

Lesson 19

CIVIL WORKS PROGRAM
DEVELOPMENT AND EXECUTION COURSE
LESSON NUMBER 19

6. CIVIL WORKS PROGRAM EXECUTION

TOPIC:

- e. Status and Outlook of Funding and Legislation
(Current Events Topic)
 - (1) Understanding the mix FY08, FY 09 and FY10
 - (2) Program Execution and
Performance Measurement
 - (3) Executing the FY08 Program
 - (4) Defending the President's FY09 Budget
 - (5) Developing the FY10 program

TIME ALLOTTED:

1 hour, including time for questions and answers

HANDOUTS:

None

REFERENCES:

DETAILED OUTLINE

A. INTRODUCTION

Objective. To discuss the status and outlook of program funding, recently enacted or under consideration, pending legislation and program performance measurement.

B. Three Years and their phases (TITLE I, ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT)

1. FY08 Execution.
2. FY09 Defense.
3. FY10 Development.

C. FY08 Execution

1. Time of significant change.
2. Congressional views and concerns.
3. Continuing contracts.
4. Reprogramming
5. Future trends of carryover

D. FY09 Defense

1. Support the President's Priorities.
2. Performance based budget submission.
3. Critical time following Corps hearings.
4. Importance of Capabilities
5. The latest numbers

F. FY10 Development

1. Basin development
2. Movement to full funding contracts
3. Movement from CG to O&M
4. Continue development and improvements in performance measures