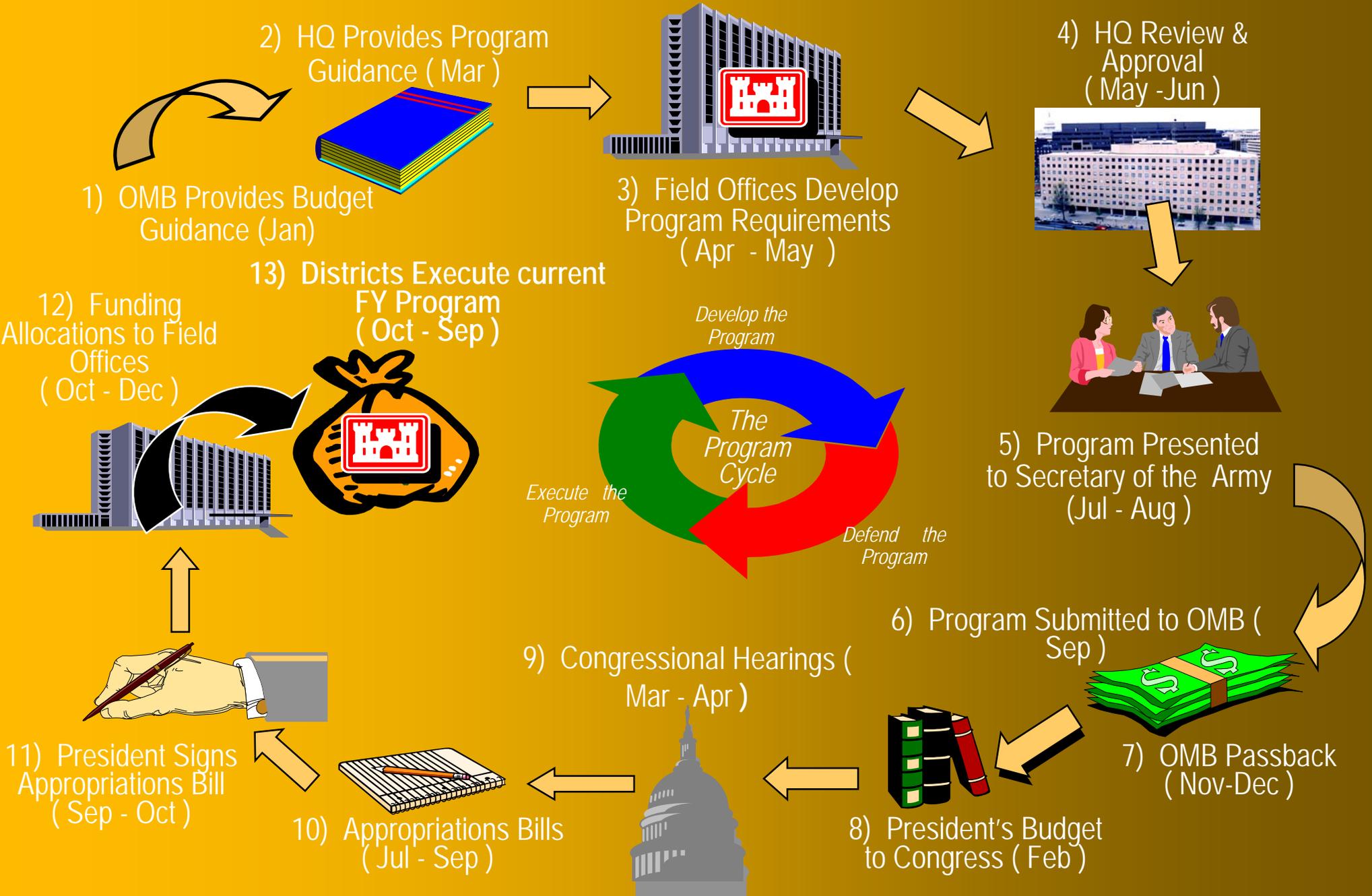


Lesson 13

Administration Participation

Administration Participation

- Objective:
 - To Introduce the Program Defense Topic with Discussions of Program Development Meetings with OASA(CW), Informal OMB Briefing, OMB Passback, Final Budget Preparation, and Submission of the President's Budget



Interaction with OASA(CW)

- OASA(CW) Involvement in Program Development is Generally Concurrent with HQUSACE Program Development
- Conformance with Policies, Priorities, and Objectives of the President
 - Priority Benefits
 - Cost Sharing and Financing
 - WRDA of 1986 or Proposed Legislation
 - Budgetary Policy
 - New Starts
- General Characteristics of Program
 - Historical Trends
 - Account and Business Line Allocations

Interaction with OASA(CW)

- New Initiatives
 - R&D
 - Studies
 - Projects
 - New Floating Plant
 - Buildings
 - District Offices
 - Regional Visitors Center
 - ADP Facilities

Interaction with OASA(CW)

- Legislative Requirements
 - Specific for Budgeted Items
 - New General Legislation
- Manpower Resources
 - Hired Labor
 - Organization
 - Function
 - Contracting

OMB Briefings

- ASA(CW) Transmits Letter, Program Memorandum, and Various Exhibits to OMB
- HQUSACE Transmits Justification Material and Other Data Directly to OMB
- Opening Day of Briefings
 - Policy Statement by ASA(CW) or HQUSACE
 - General Trends and Characteristics
 - Budget and Program Highlights
 - Overview of the Program
 - Policy and Program Trends
 - Major Changes from Prior Year
 - Impact and Distribution of Fiscal and Manpower Ceilings

OMB Briefings

- Functional Reviews at Staff Level
 - Several Weeks
 - Review Business Line Programs and Individual Items of Specific Interest
 - Determine Amount of Each Appropriation Account and Business Line Program
 - Matching with Strategic Plan and Five Year Development Plan
 - New Initiatives
 - Manpower

OMB Passback

- Late November to Early December Timeframe
- Letter Format
- Usually 20 to 30 Pages
- Provides Recommended Amounts and Assumptions

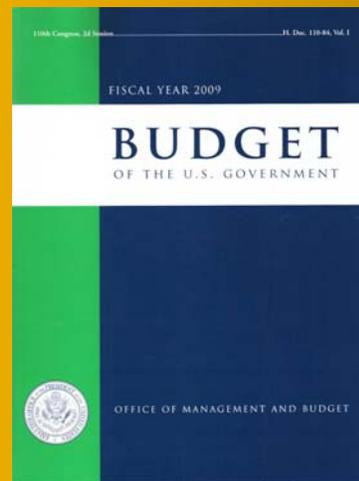
Post-Passback Adjustments and Final Budget

- Offsetting Adjustments within Categories are Generally Acceptable (ie. FY 06 plus up of \$200 million for CG)
- ASA(CW) and Chief of Engineers may Negotiate with OMB on Guidance and Amounts
- Final Program Amounts Must be Determined by First of January for Preparation of the President's Budget
- Prepare the President's Budget

Presidential Budget Documents

The Budget of the United States Government

- Budget Message of the President
- Overview of the President's Budget Proposals
- Summary Information on Various Elements



Presidential Budget Documents

The Budget Appendix

- Details of Individual Agency Programs
- Appropriation Act Language, Budget Schedules, and Brief Description of Work in Each Subprogram
- Supplemental Appropriation and Rescission Proposals for Current Year

Presidential Budget Documents

Analytical Perspectives

- Highlights of Certain Topics and Program Areas

The United States Budget in Brief

- Concise Overview Document
- Other Volumes on Special Subjects

Historical Tables

President's Budget Submission

- Submitted to Congress Not Later Than the First Monday in February
- Presidential Press Release
- Budget Documents Maybe Purchased from the Government Printing Office (GPO) and WWW
- Limited No-Cost Distribution to Agencies

OASA(CW) and Corps Press Release



Department
of the Army
Office, Assistant Secretary
of the Army (Civil Works)

Fiscal Year 2009
Civil Works
Budget for the
U.S. Army Corps of Engineers

February 2008

OASA(CW) and Corps Press Release

- Concurrent with President's Budget Submission
- State-by-State Listing of all Budget Studies and Projects
- Also Lists General Activities
- Provided to Each Member of Congress
- Usually Made Public in Formal Press Conference with OASA(CW) and Corps Officials
- Available to Public and News Media
- Prepared by HQUSACE Programs Integration Division