

DEPARTMENT OF THE ARMY  
OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL WORKS  
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PREFACE

This presents the President's Fiscal Year (FY) 2002 budget for the Civil Works Program of the Army Corps of Engineers. It proposes funding to continue the sound development, management, and protection of the Nation's water resources, the operation and maintenance of the Nation's navigation, flood damage reduction, and multiple-purpose projects, the regulation of wetlands, and the restoration of important environmental resources, such as the South Florida Ecosystem. In allocating funds available for Civil Works, the budget gives priority to projects and programs that provide significant national benefits in the Corps' principal mission areas of commercial navigation, flood damage reduction, and environmental restoration.

The FY 2002 Civil Works budget requests appropriations of \$3.900 billion, which is estimated to result in FY 2002 outlays of approximately \$4.327 billion. The requested amount includes approximately \$675 million from the Harbor Maintenance Trust Fund and approximately \$61 million from the Inland Waterways Trust Fund. In addition, operation and maintenance of hydropower facilities in the Pacific Northwest would be directly financed by a transfer of approximately \$114 million in Bonneville Power Administration revenues, and non-Federal interests would contribute approximately \$315 million in cash.

Given the large backlog of work needed to complete construction projects already under way (over \$21 billion in the Construction, General account alone), the budget focuses on completing ongoing projects, rather than starting construction of new projects that would add to this backlog and increase delays in completing ongoing projects. The budget also redirects funds from projects added by Congress in FY 2001 that are not consistent with established policies. The budget includes funds to continue construction of important commercial navigation projects, such as \$81 million to continue projects to deepen the Port of New York and New Jersey and \$34 million to continue construction of the Olmsted Locks and Dam, Illinois and Kentucky. It also includes funds to continue construction of flood damage reduction projects for communities across the Nation, such as \$52 million for the Southeast Louisiana project and \$17 million for projects on the American River in California. The budget also includes \$139 million of construction funding for restoration of the Florida Everglades, including \$28 million to support the Comprehensive Everglades Restoration Plan, and \$81 million for Columbia River Fish Mitigation. The budget also includes funds to continue construction and renourishment of ongoing shore protection projects, and proposes to increase from 35 to 65 percent the non-Federal share of the costs of the renourishment phase for ongoing and future shore protection projects. In the operation and maintenance program, the budget gives priority among port and harbor and inland waterway activities to those that support high commercial navigation use, and redirects funds from lower-priority activities, such as recreational harbors and low commercial-use inland waterway segments. The budget also proposes to phase in increases in Corps of Engineers recreation user fees, with the entire increase in fees directly available to the Corps to spend on operation, maintenance, and improvement of its recreation facilities. For the Mississippi River and Tributaries program, the budget targets funds to high-priority flood damage reduction projects, which are located on the mainstem of the Mississippi River and in the Atchafalaya River basin, Louisiana.

Claudia L. Tornblom  
Deputy Assistant Secretary of the Army  
(Management and Budget)