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ENERGY AND WATER DEVELOPMENT APPROPRIATIONS
BILL, 2009

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the Union and ordered to be printed

Mr. VISCLOSKY, from the Committee on Appropriations,
submitted the following

R E P O R T

together with

ADDITIONAL VIEWS

[To accompany H.R.]

The Committee on Appropriations submits the following report in
explanation of the accompanying bill making appropriations for en-
ergy and water development for the fiscal year ending September
30, 2009, and for other purposes.

INDEX TO BILL AND REPORT

| | Page number | |
|---|-------------|--------|
| | Bill | Report |
| Introduction | | 3 |
| I. Department of Defense—Civil: | | |
| Corps of Engineers—Civil: | | |
| Introduction | 2 | 7 |
| Investigations | 2 | 14 |
| Construction | 3 | 22 |
| Mississippi River and Tributaries | 4 | 34 |
| Operation and Maintenance | 5 | 36 |
| Regulatory Program | 6 | 52 |
| Flood Control and Coastal Emergencies | 6 | 53 |
| Expenses | 7 | 53 |
| Office of the Assistant Secretary of the Army (Civil Works) | 7 | 54 |
| General Provisions | 8 | 54 |
| II. Department of the Interior: | | |
| Central Utah Project Completion Account | 8 | 54 |

| | <i>Page number</i> | |
|---|--------------------|---------------|
| | <i>Bill</i> | <i>Report</i> |
| Bureau of Reclamation: | | |
| Fiscal Year 2009 Budget Overview | 9 | 55 |
| Water and Related Resources | 9 | 56 |
| Central Valley Project Restoration Fund | 11 | 63 |
| California Bay-Delta Restoration | 12 | 64 |
| Policy and Administration | 13 | 65 |
| General Provisions | 14 | 66 |
| III. Department of Energy: | | |
| Introduction | | 66 |
| Energy Efficiency and Renewable Energy | 15 | 76 |
| Electricity Delivery and Energy Reliability | 16 | 89 |
| Nuclear Energy | 16 | 91 |
| Legacy Management | | 96 |
| Clean Coal Technology | 18 | 96 |
| Fossil Energy Research and Development | 18 | 96 |
| Naval Petroleum and Oil Shale Reserves | 21 | 102 |
| Strategic Petroleum Reserve | 21 | 102 |
| Northeast Home Heating Oil Reserve | 21 | 103 |
| Energy Information Administration | 22 | 103 |
| Non-Defense Environmental Management | | 103 |
| Non-Defense Environmental Cleanup | 22 | 104 |
| Uranium Enrichment Decontamination and Decommissioning Fund | 23 | 108 |
| Science | 23 | 108 |
| Nuclear Waste Disposal | 24 | 119 |
| Innovative Technology Loan Guarantee Program | 27 | 119 |
| Departmental Administration | 29 | 120 |
| Office of Inspector General | 30 | 121 |
| Atomic Energy Defense Activities: | | |
| National Nuclear Security Administration | 30 | 122 |
| Weapons Activities | 30 | 123 |
| Defense Nuclear Nonproliferation | 31 | 131 |
| Naval Reactors | 31 | 138 |
| Office of the Administrator | 32 | 138 |
| Defense Environmental Management | | 141 |
| Defense Environmental Cleanup | 32 | 144 |
| Other Defense Activities | 33 | 148 |
| Defense Nuclear Waste Disposal | 34 | 149 |
| Power Marketing Administrations: | | |
| Bonneville Power Administration | 34 | 149 |
| Southeastern Power Administration | 34 | 150 |
| Southwestern Power Administration | 35 | 150 |
| Western Power Administration | 36 | 151 |
| Falcon and Amistad Operating and Maintenance Fund | 37 | 151 |
| Federal Energy Regulatory Commission | 37 | 152 |
| Committee Recommendation | | 152 |
| General Provisions | 38 | 170 |
| IV. Independent Agencies: | | |
| Appalachian Regional Commission | 43 | 171 |
| Defense Nuclear Facilities Safety Board | 44 | 172 |
| Delta Regional Commission | 44 | 172 |
| Denali Commission | 44 | 173 |
| Nuclear Regulatory Commission | 44 | 173 |
| Nuclear Waste Technical Review Board | 46 | 176 |
| Federal Coordinator for Alaska Natural Gas Transportation Projects | 46 | 176 |
| Tennessee Valley Authority | | 177 |
| V. General Provisions: | | |
| House of Representatives Report Requirements | 46 | 179 |

SUMMARY OF ESTIMATES AND RECOMMENDATIONS

The Committee has considered budget estimates, which are contained in the Budget of the United States Government, 2009. The following table summarizes appropriations for fiscal year 2008, the budget estimates, and amounts recommended in the bill for fiscal year 2009.

[INSERT TABLE]

INTRODUCTION

The Energy and Water Development Appropriations bill for fiscal year 2009 totals \$33,265,000,000, \$2,078,300,000 above the President's budget request and \$2,377,000,000 above the amount appropriated in fiscal year 2008.

Title I of the bill provides \$5,332,900,000 for the programs of the U.S. Army Corps of Engineers, \$591,900,000 over the budget request and \$258,975,000 below the fiscal year 2008 enacted level (excluding emergency spending). The fiscal year 2009 budget request for the Corps of Engineers totals \$4,741,000,000 which is composed entirely of new budget authority.

The budget request also included \$5,761,000,000 in emergency appropriations for the provision of 100-year storm protection for the greater New Orleans, Louisiana area. The Committee has included this funding in a fiscal year 2008 emergency supplemental appropriations Act.

Title II provides \$957,479,000 for the Department of Interior and the Bureau of Reclamation, \$163,680,000 over the budget request, and \$193,434,000 below the fiscal year 2008 enacted level. The Committee recommends \$42,000,000 for the Central Utah Project, including \$987,000,000 for deposit into the Utah Reclamation Mitigation and Conservation Account, both the same as the budget request. The Committee recommends \$915,479,000 for the Bureau of Reclamation, \$163,680,000 above the budget request and \$192,434,000 below the fiscal year 2008 enacted level. The Committee recommendation includes a rescission of \$120,000,000 in unobligated balances, rather than the \$175,000,000 rescission requested by the Administration.

Title III provides \$27,204,820,000 for the Department of Energy, \$1,286,932,000 over the budget request, and \$2,715,718,000 above the fiscal year 2008 enacted level (excluding emergency spending). The Committee recommends funding for renewable energy and energy efficiency programs at \$2,518,552,000, an increase of \$1,263,159,000 above the request; electricity delivery and energy reliability programs at \$149,250,000, an increase of \$15,250,000 above the request; nuclear energy programs including the Mixed Oxide Fuel Fabrication Facility at \$1,238,852,000, a decrease of \$101,800,000 below the request; fossil energy research and development programs at \$853,578,000, an increase of \$99,548,000 above the request. The Committee recommends \$4,861,669,000 for the Office of Science an increase of \$139,700,000 above the budget request and \$843,958,000 above the current year.

Environmental management activities—non-defense environmental cleanup, uranium enrichment decontamination and decommissioning, legacy management, and defense environmental clean-

up are funded at \$972,273,000, an increase of \$12,887,000 above the fiscal year 2008 enacted level and an increase of \$92,548,000 above the budget request.

The Committee recommends a total of \$494,742,000 for the Yucca Mountain repository. This includes \$247,371,000 for Nuclear Waste Disposal, the same as the request, and \$247,371,000 for Defense Nuclear Waste Disposal, the same as the request.

Funding for the National Nuclear Security Administration (NNSA), which includes nuclear weapons activities, defense nuclear nonproliferation, naval reactors, and the Office of the NNSA Administrator, is \$8,823,243,000, a decrease of \$274,019,000 below the request, and an increase of \$12,958,000 above fiscal year 2008. The Committee recommendation includes \$1,530,048,000 for Defense Nuclear Nonproliferation, an increase of \$194,052,000 above the current year and \$283,000,000 above the budget request. Funding for the Power Marketing Administration is provided at the requested levels.

Title IV provides \$305,701,000 for several Independent Agencies, an increase of \$37,688,000 above the budget request, and \$24,405,000 above the fiscal year 2008 enacted level. The requested funding is provided for the Appalachian Regional Commission, the Delta Regional Authority, the Defense Nuclear Facilities Safety Board, the Nuclear Regulatory Commission Inspector General, the Nuclear Waste Technical Review Board, the Denali Commission, and the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects. The request for the Nuclear Regulatory Commission is increased by \$37,682,000 and no funds are provided for the Office of Inspector General for the Tennessee Valley Authority.

THE ENERGY CRISIS

Across the Nation, families already stung by an economic downturn have seen their energy bills skyrocket over the last year and their homes and lives endangered by floods, tornados, and hurricanes. With the price of gasoline now exceeding \$4.00 a gallon, and the potential costs of adverse consequences of global warming, such as an increase in frequency of severe weather, becoming painfully clear, the urgency to address energy and climate change has never been greater and the consequences of inaction more dire. Unfortunately, there are no easy or quick solutions to these problems. For example, from an economic perspective we cannot promise that we will lower the price of gasoline at the pump tomorrow, but we will do everything possible to help increase vehicle gas mileage. From a national security perspective we will work hard to enhance the use of biofuels to reduce our dependency on foreign sources of oil, but their use will not in and of themselves solve our global warming problem. Environmentally, we will work diligently to move our country away from a carbon based economy to reduce global warming, but our success will unfortunately not be measured in days and months.

Funding provided in this bill supports a substantial expansion of research, development, demonstration, and deployment programs focused on efficiently utilizing our domestic natural resources to fulfill our energy needs while addressing global climate change. The bill supports water infrastructure investments which represent

the Nation's front-line defenses for protecting our homes and families from some of the possible impacts of global climate change. In addition, the bill recommends funding to reduce fuel consumption through infrastructure investments which will increase the efficiency of our marine transportation system. These expanded activities alone cannot immediately reduce our energy bills or greenhouse gas emissions substantially, but they are a critical first step to addressing these issues sustainably in the long-term.

ADDRESSING HIGH GASOLINE PRICES

The Energy and Water Development appropriation includes \$888,938,000 for research, development, demonstration, and deployment of improved vehicle technology and production of biofuels, \$387,715,000 above the fiscal year enacted funding level and \$313,914,000 more than requested by the President. This substantial increase includes funding for many new initiatives to address the impacts of high gas prices authorized in the Energy Independence and Security Act of 2007, including new research and development programs for advancing battery technologies for electric and plug-in hybrid vehicles; Renewable Fuel Infrastructure grants to deploy more renewable fuel blends and make them more widely available; and Advanced Vehicles Manufacturing Facility grants as well as \$1,000,000,000 in direct loans for assistance for automakers and suppliers to more readily convert domestic manufacturing capabilities for the manufacture of new vehicles which are less dependent on fossil fuels. Over the next five to ten years, the results of these activities should address high gas prices by reducing demand for gasoline derived from oil and increasing supplies of alternative fuels.

ADVANCING ENERGY RESEARCH AND DEVELOPMENT

For fiscal year 2009, the Energy and Water Development appropriation includes \$3,636,804,000 for research, development, and demonstration of advanced energy technologies, \$877,291,000 above the fiscal year 2008 enacted funding level and \$219,340,000 more than requested by the President. The Nation is engulfed in an energy crisis which, unlike the crisis of the 1970s, appears to be driven by fundamental, long-term economic, scientific, political and technological challenges. The steep increase in energy demand associated with the emergence of hundreds of millions of people from poverty internationally along with the significant barriers to increasing conventional energy supplies suggest the need for a fundamental transformation of our energy system. Such a radical transformation might be possible with the technologies we have today, but likely at significant cost. Investments in energy research, development and demonstration programs are designed to reduce these costs by expanding the range of options available to transform our energy system.

The energy technology research funded at the Department of Energy ranges from basic work to map the genomes of microorganisms that digest cellulose to applied work to increase the efficiency of turbines. The Department supports research and development of renewable energy generation technologies including advanced biofuels as well as solar, wind, geothermal, ocean, tidal, and hydropower. Work on conservation aims at development of zero en-

ergy houses by 2020, improved energy efficiency for U.S. industry, technology to further increase the fuel efficiency of vehicles, improved batteries for electric and plug-in hybrid cars, and hydrogen storage for future vehicles. Nuclear energy currently provides 20 percent of the electricity generation capacity of the United States. Sustaining this level of energy production is supported with research, subsidies for first applicants to the Nuclear Regulatory Commission for new types of reactors, and demonstration of safer, gas-cooled next generation nuclear power plants. Fossil energy spending is devoted to carbon capture and sequestration so that coal can be used to generate energy without greenhouse gas emissions and to improving the energy efficiency of current coal-fired power plants. Long-term energy science research is focused on breakthrough ideas like fusion energy, which aims to harness the same source of power that enables the sun to shine to generate electricity here on earth.

The Department of Energy is encouraged to pursue all the technologies that can help abate the current energy crisis while reducing greenhouse gas emissions and other adverse environmental, economic, and security impacts, and to do so in creative and innovative ways. The Department must maintain a careful eye toward what can be used in the private and public sectors in the coming five to fifteen years while simultaneously funding the visionary research that will be needed to realize a sustainable energy system over the long-term.

FUNDING TO ADDRESS CLIMATE CHANGE

For fiscal year 2009, the Energy and Water Development appropriation includes \$6,009,524,000 to address climate change, \$1,326,777,000 above the fiscal year 2008 enacted funding level and \$1,929,674,000 more than requested by the President. This substantial increase includes \$500,000,000 to support new initiatives authorized by the Energy Independence and Security Act of 2007 (Public Law 110-140).

Funding is provided for research, development, demonstration, and deployment of energy technologies that increase energy conservation and production of energy without emission of greenhouse gases. Support for utilization of available conservation technology is provided through a major new energy efficiency block grant program, the weatherization grants, state energy grants, and federal energy management programs. In addition, an increase in budget authority is provided to cover the risk of providing an additional \$8,500,000,000 in loan guarantees to companies investing in innovative renewable and/or energy efficient technologies as well distributed energy generation, transmission, and distribution.

Increased renewable energy production is supported through major refurbishment by the Army Corps of Engineers and Bureau of Reclamation of existing hydropower dams. Funding is also provided for research to understand and predict climate change, including climate modeling using DOE's state-of-the-art super computers, atmospheric radiation monitoring, and long-term experiments on the response of forests and other ecosystems to increased atmospheric carbon dioxide.

INTEGRATING CLIMATE CHANGE INTO LOCAL AND REGIONAL WATER
RESOURCES PLANNING

Existing water resources projects were generally planned, designed, and built on the assumption that the future would look pretty much like the past. A review of the historical record revealed the water levels that have been reached in historical storms, and the agencies use that information to design projects that protect against a certain frequency event (e.g., the 100-year storm, the standard project flood, etc.). There are some exceptions, such as where upstream development is changing runoff or where subsidence is changing the ground elevation, but generally our water resources agencies have assumed a steady-state climate.

There is now increasing physical evidence, supported by increasing scientific consensus, that the global climate is warming, which will cause substantial changes to global sea level and to regional precipitation patterns. These changes will, in turn, affect key design parameters for water projects, such as levee heights, reservoir capacities, and channel depths. Global climate modeling is now sophisticated enough to be able to predict these changes on the regional scale, where they may have a significant impact over the typical project lifetime of Federal water resources projects. While not all climate models agree, especially at the regional scale, the Committee expects the water resources agencies under its jurisdiction, namely the Army Corps of Engineers and the Bureau of Reclamation, to use the latest available climate models and forecasts to inform the planning and design of future water projects.

TITLE I

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

INTRODUCTION

The Energy and Water Development Act funds the Civil Works component of the Army Corps of Engineers, which encompasses approximately 23,000 civilians and 190 military personnel. Army involvement in works of civil nature dates back to the origins of the nation. Over the years, the Corps Civil Works mission has adapted to accommodate changing societal needs and values. A brief legislative history and the major mission areas of the Corps have been included in past Energy and Water Development reports.

INFRASTRUCTURE INVESTMENT IN THE UNITED STATES

The Administration's request constitutes an abject failure to meet the infrastructure needs of our country. Last year, this Committee characterized the budget request for the Corps as woefully inadequate; this year, the budget request borders on irresponsible. This Administration has clearly not learned the lessons of the Gulf Coast Hurricanes and the Minnesota highway bridge collapse. That lesson was a simple one—investment today can eliminate the need for costly emergency response tomorrow. More importantly, adequate investment today can save lives tomorrow. The budget re-

quest does nothing to meet the needs of tomorrow, is inadequate to meet existing requirements, and fails to provide sufficient funding to provide an economic stimulus through job creation, long term savings through operational efficiency of existing projects or transportation savings through optimal operation of the nation's harbors and channels. Beyond economic stimulus and transportation efficiency, infrastructure investment is necessary for the safety of our citizens. The consequences of under-investment in flood control and transportation projects are too significant to remain unaddressed.

In light of the need for increased investment in public infrastructure, the Committee recommends a significant increase to the Corps of Engineers budget for fiscal year 2009 to address additional priorities. While insufficient to meet all requirements, this funding will make progress toward adequate investment levels. The Committee remains adamant that the Corps of Engineers continue the reforms made in the last several years regarding project management and execution and out-year planning. The Committee's expectation, regardless of the amount of the annual appropriation, is that the Corps will ensure its funding is expended efficiently and in good faith to achieve the best interests of the public.

FISCAL YEAR 2009 BUDGET OVERVIEW

The Committee recommends a total of \$5,332,900,000 for the Corps of Engineers, an increase of \$591,900,000 above the request and a decrease of \$258,975,000 from fiscal year 2008 enacted levels. In addition, the Committee recommends a rescission of \$1,900,000 from funds appropriated in the fiscal year 2008 Act.

The fiscal year 2009 budget request for the Corps of Engineers totals \$4,741,000,000, \$850,875,000 below the funding level enacted in fiscal year 2008. The bulk of this reduction was requested in the Construction account and would have significantly undermined the provision of new water resource infrastructure. Additionally, the budget request for the Operation and Maintenance account represents a reduction from the fiscal year 2008 enacted level, after adjusting for the proposal to move projects between the accounts, while the requirements to maintain aging existing infrastructure continue to increase.

The budget request for the Investigations account reflects a severe reduction from fiscal year 2008 levels. The Administration proposes only \$41,000,000 for studies to address water resource issues in cooperation with local sponsors, \$20,000,000 of that amount is for one study, leaving a small level of funding for the rest of the nation.

The requested fiscal year 2009 Construction program is \$1,477,807,000, including \$75,807,000 in the Mississippi Rivers and Tributaries account. The Construction request proposes six performance-based guidelines to guide the allocation of funding construction projects. Flood and storm damage reduction, navigation and hydropower projects are ranked by their Benefit-to-Cost Ratio (BCR). Aquatic ecosystem restoration projects are ranked based on how cost-effective they are in helping restore a regionally or nationally significant ecosystem that has become degraded as a result of a Civil Works project or a restoration effort that requires the Corps' unique expertise in modifying an aquatic regime. Two other key performance guidelines give priority to projects that address a

significant risk to human safety or provide dam safety assurance, seepage control, or static instability correction. Finally, the budget proposes funding to complete 12 projects, a new category seemingly designed to allow funding for one project to be included.

The 79 construction projects requested for funding consist of 50 Flood and Coastal Storm Damage Reduction projects (five budgeted for completion), 19 Navigation projects (seven budgeted for completion), five Aquatic Ecosystem Restoration projects, and five Hydro-power replacement projects.

The budget request is based on an unrealistically optimistic assumption that a proposed change to the structure of the inland waterways system revenue stream is adopted and enacted. The Administration proposes to collect lockage-based user fees for commercial barges on the inland waterways to address the declining balance in the Inland Waterways Trust Fund (IWTF), and to phase out the existing diesel fuel tax for these waterways. To date, the legislation is pending. Without enactment, the Inland Waterways Trust Fund will be depleted by the end of calendar year 2008. The Committee recommendation on this issue is discussed at length in the section titled Inland Waterways Trust Fund.

The fiscal year 2009 budget request is the first to present information for Operation and Maintenance activities by 54 areas based on United States Geological Survey sub-watersheds. This presentation is similar to that proposed in the preceding two fiscal years.

The Administration requests \$130,000,000 for the Formerly Utilized Sites Remedial Action Program, a reduction of \$10,000,000 from current year levels. The request for the remaining accounts, Regulatory, Flood Control and Coastal Emergencies, Expenses and the Office of the Assistant Secretary of the Army (Civil Works) is at fiscal year 2008 levels.

The budget request includes \$5,761,000,000 in a fiscal year 2009 emergency request for the additional federal funds needed for the following purposes: to reduce the risk to the Greater New Orleans, Louisiana, area from storm surges that have a one-percent annual chance of occurring; to improve internal drainage; to restore and complete construction of hurricane and storm damage reduction features in surrounding areas to previously authorized levels of protection; and to incorporate certain non-federal levees into the federal system. The Committee has included this funding in a fiscal year 2008 emergency supplemental appropriations bill. This amount brings the total cost of reconstruction and the provision of 100-year protection to the Greater New Orleans area to approximately \$14,000,000,000, roughly double the original cost estimate.

Pre-Katrina, storm damage reduction was provided through separately authorized projects, which were designed to different standards, subject to different requirements for non-federal cost sharing, and managed by different local entities. The budget request proposes to authorize the works in Greater New Orleans as a single project, to be constructed with the State of Louisiana as the cost-sharing partner, and subsequently maintained and operated by the State. The proposal is now obsolete, due to the consolidation of the levee boards in the greater New Orleans area at the urging of Congress. The Committee did accept the proposal to cost share the provision of 100-year protection 65 percent federal/35 percent non-federal and included it in the emergency supplemental bill. Addition-

ally, the budget request proposes to defer by one year the state's obligation to pay its \$1,500,000,000 cost share. This language is not included in the supplemental appropriations bill as it is simply a restatement of existing law.

A table summarizing the fiscal year 2008 enacted appropriation, the fiscal year 2009 budget request, and the Committee recommended levels is provided below.

(Dollars in 1,000s)

| Account | FY 2008 enacted | FY 2009 request | Committee recommended |
|---|------------------|-------------------|-----------------------|
| Investigations | \$167,161 | \$91,000 | \$142,900 |
| Rescission | (- 100) | — | (- 1,900) |
| Construction | 2,294,029 | 1,402,000 | 2,070,000 |
| Rescission | (- 4,688) | — | — |
| Emergency appropriations ¹ | — | 5,761,000 | — |
| Mississippi River and tributaries | 387,402 | 240,000 | 278,000 |
| Operation and Maintenance | 2,243,637 | 2,475,000 | 2,300,000 |
| Regulatory program | 180,000 | 180,000 | 180,000 |
| FUSRAP | 140,000 | 130,000 | 140,000 |
| Flood control and coastal emergencies | — | 40,000 | 40,000 |
| Expenses | 175,046 | 177,000 | 177,000 |
| Office of Assistant Secretary of the Army (Civil Works) | 4,500 | 6,000 | 5,000 |
| Total, Corps of Engineers | 5,587,087 | 10,502,000 | 5,331,000 |
| Appropriations | 5,591,875 | (4,741,000) | (5,332,900) |
| Emergency appropriations ¹ | — | (5,761,000) | (—) |
| Rescissions | (- 4,788) | — | (- 1,900) |

¹ Emergency appropriations recommended in the FY 2008 Supplemental Appropriations Act.

INLAND WATERWAYS TRUST FUND

The Committee's recommendation includes funding for projects cost-shared from Inland Waterways Trust Fund largely as requested. However, to achieve this level of funding the Committee has suspended withdrawal of funds from the Trust Fund for several major rehabilitation projects that have been funded out of the Trust Fund for decades but are not legally required to do so. This change in policy is necessary due to the Administration's failure to address declining revenues.

The Committee is disappointed with the Administration's lack of timely action on revising the structure of the revenues generated for this purpose. The Administration has been aware for years that the Trust Fund would become the limiting factor in appropriations for this purpose, yet little or no action has been taken. The Administration testified on March 13, 2007, in part that, "the Administration is developing and will propose legislation . . . [that] will address the decline in the balance in the Inland Waterways Trust Fund . . . The legislation will be offered this spring for consideration by Congress." The legislation was eventually submitted to Congress on April 4, 2008, more than a year after it was promised and years after the bankruptcy of this Trust Fund was projected. The Committee insists that the Administration work with the appropriate authorizing committees to reach agreement on restructuring the revenue stream. The Committee will oppose any proposal which includes a change to the non-federal cost share required for inland navigation projects.

The Committee's recommendation in no way changes its position that capital improvements to the inland waterway system must be cost shared from the Trust Fund. All investment decisions must be made in light of national priorities and all projects must compete against each other for the limited funding. The Committee expects that once the revenue stream to the Trust Fund is restored, the total cost of these major rehabilitation projects will once again be cost shared at fifty percent. Due to existing obligations which account for the vast majority of the current revenue stream, language is carried prohibiting the Corps from awarding any additional continuing contracts for projects funded from the Trust Fund.

FISCAL YEAR 2009 BUDGET PRESENTATION

For the third year in a row, the Corps of Engineers has proposed several changes to the manner that the Civil Works program is presented and appropriated. The most significant change appears in the Operation and Maintenance account, into which four categories of projects are moved from Construction. These categories are: the rehabilitation of infrastructure; Endangered Species Act compliance; the construction of facilities, projects or features (including islands and wetlands) using materials dredged during Federal navigation operation and maintenance activities; and the mitigation of impacts on shorelines resulting from Federal navigation operation and maintenance activities. Additionally, the budget request aggregates operation and maintenance projects into geographical regions and provides a single appropriation for all projects contained within each of the 54 regions. The approach proposed by the Administration is simply a project-by-project budget which has been regionally aggregated to give the appearance of a regional or systems-level approach. The Committee supports a regional to systems approach to Operation and Maintenance budgeting, but it must be based on substantive regional analysis and decision-making, not merely aggregation for the sake of appearance.

The Congress offered to consider the regional approach in budgeting operation and maintenance projects once the Corps proved that it was budgeting on the basis of systems-level needs rather than by individual project needs; the Corps has not yet accomplished this task. The fiscal year 2008 appropriation included the conditions under which the Congress would consider a regional appropriation of the Operations and Maintenance account and the movement of projects from the Construction account. To reiterate, the Corps is directed to prepare four systemized, integrated budgets for four different areas of the nation, the Ohio River, the Great Lakes, the Texas coast, and the California coast, to demonstrate the value of system or watershed planning and budgeting. Further, the Corps is directed to develop a comprehensive capital expense policy to distinguish clearly between activities that should be considered routine maintenance and those that should be considered a capital expense consistent with industry practices. Capital improvements are properly budgeted in the Construction account; routine activities associated with the upkeep of existing projects are properly budgeted in Operations and Maintenance account.

The regionalization of the Operation and Maintenance account was initially proposed by the Administration to avoid congressional

reprogramming limitations. Regrettably the Office of Management and Budget has politicized this account by declaring each project in the fiscal year 2008 program a congressional earmark, despite the fact that the program was appropriated largely as requested by the Administration.

Additionally, the budget documents for the Corps of Engineers included no detailed information for this \$2,475,000,000 Operation and Maintenance account. The documents contained no information on how the Administration arrived at the final funding levels for the 54 regional systems or information that would allow comparison to past years. The Administration further directed the Corps of Engineers not to release this information beyond the executive branch; it required a letter from this Committee in order for Congress and the public to have access to the underlying data which supported the regional funding level. The Administration's problematic steps have been counterproductive.

The Committee recognizes the Operation and Maintenance account can require a higher degree of flexibility than the Construction or Investigations accounts. As the Corps has reformed its fiscal management, this Committee has supported higher levels of reprogramming authority for this account without the need to seek approval from the Congress. The Committee has also been willing to consider reprogrammings necessary for the greater good, even when these reprogrammings are politically unpopular. It is the Administration's own policies that have resulted in the Corps' inability to reprogram funds necessary to meet national or regional needs.

The Committee reiterates its support for a more systematic approach to funding the operation and maintenance of the nation's waterways and understands the dynamic nature of the project needs under this account. However, the Corps must first comply with the conditions necessary for the Committee to support the Administration's budget structure. The appropriation recommendations included herein reject the Administration's proposal and are consistent with the fiscal year 2008 structure.

The following table provides a comparison of the Operation and Maintenance and Construction accounts for fiscal years 2006–2009:

(Dollars in 1,000s)

| Account | FY 2006 enacted | FY 2007 enacted | FY 2008 enacted | FY 2009 request | Committee recommended |
|----------------------------------|-----------------|-----------------|-----------------|----------------------------|-----------------------|
| Operations and Maintenance | \$1,969,000 | \$1,973,347 | \$2,243,637 | \$2,475,000 (2,200,000) | 2,300,000 |
| Construction | 2,348,000 | 2,336,368 | 2,294,029 | 1,402,000 (1,677,000) | 2,070,000 |

¹ Bracketed figures reflect account totals following the structure used in fiscal year 2006–2008.

PROGRAM MANAGEMENT AND EXECUTION

This Committee has repeatedly emphasized that sound infrastructure investment is not just a matter of money, but also requires continued improvements in project management and execution. The Committee recognizes and appreciates the Corps' efforts in this area, but more can be achieved.

Five-year comprehensive budget planning.—The Committee has not yet received the Corps' updated five-year plan, despite repeated assurances that its delivery was imminent. This lack of responsive-

ness is disappointing. This Committee has used the Corps as an example of an agency that has consistently improved with each submission of this critical planning tool. The Committee is left to conclude that, once again, the Administration is unwilling to provide transparency in its own budgeting even as it exhorts the Congress to do so.

Emphasis on expenditures.—Recent changes to the Corps' budgeting and contracting policies have resulted in the carryover of significant levels of funding from year to year. The Committee fully expected obligated balances to increase. However, the Corps is directed to minimize unobligated carryover to the extent practicable. This direction should not be viewed as an excuse to reprogram funds liberally between projects or activities, but rather an admonition to the Corps to estimate capabilities accurately and execute projects within baseline scope and schedules.

Continuing contracts.—In recent years, Congress has placed restrictions on the Corps' use of continuing contracts, a unique authority which allows the Corps to obligate the federal government in advance of appropriations. In response to concerns surrounding the reforms made to the Corps' contracting, the fiscal year 2008 appropriation included direction to the Corps and to GAO to provide reports describing the overall effects, both positive and negative, of this new policy in relation to the Corps' ability to execute the Civil Works mission, including any recommendations for changes or improvements to this policy if necessary and appropriate.

Neither the Corps nor GAO have completed the requested reports. Accordingly, the Committee recommendation includes a provision that prohibits the use of funds to execute any new continuing contract, or modifications to an existing contract, that commits an amount for a project in excess of the amounts appropriated for such project or otherwise available through carryover.

While the Committee is willing in the future to revisit its position on continuing contracts, the Corps must be mindful to only use continuing contracts where justified. Once issued, these contracts should be managed to existing and realistically expected future year appropriations. Under no circumstance should the contractor be allowed to dictate the pace of expenditures; the Corps as the contracting agent holds this responsibility. The Committee restates its direction that the Corps develop criteria and standards for the use of continuing contracts as well as examine alternatives to this contracting.

Reprogrammings.—To ensure that the expenditure of funds in fiscal year 2009 is consistent with congressional direction, to minimize the movement of funds, and to improve overall budget execution, the bill incorporates by reference the projects identified in the report accompanying this Act into statute.

Emergency Operation and Maintenance Reprogrammings.—Fiscal year 2008 brought significant flooding to the Midwest, resulting in increased sedimentation that threatened to close the lower Mississippi River to deep draft navigation. The Corps initially informed the Senate and House Committees on Appropriations that there was no alternative to reprogramming funds from existing Operation and Maintenance projects, despite the fact the Corps had approximately \$10,000,000 in unobligated emergency funds that may be used to restore navigation projects to authorized depths

when the sediment accumulation is the result of natural disasters. The situation required both Committees to intervene in the reprogramming so as not to adversely impact projects appropriated through the regular appropriations process. Subsequent to the initial reprogramming, less than \$10,000,000 in additional funding was needed to maintain Mississippi River navigation. The Corps Headquarters requested assistance from all field offices, yet they were unable or unwilling to provide even minimal funding to assist. This response is unacceptable when the Operation and Maintenance account is \$2,300,000,000. Accordingly, the Committee has reduced the budget request for each Operation and Maintenance project and funded an emergency line item, which will be used to respond to unforeseen requirements in this account. The Corps Headquarters will manage the fund, with any allocation subject to the consultation and approval of the House and Senate Committees on Appropriations.

New Starts.—The Committee recommendation includes a limited number of new start studies and construction projects. The Committee recommends no new start environmental infrastructure projects; all new starts are limited to the traditional missions of the Corps of Engineers.

Projects.—Congress has made significant reforms in the way it reviews funding for the Federal government; reforms which the Committee takes very seriously as it executes its constitutional authority. Earmarking or directed spending of Federal dollars does not begin with Congress. It begins with the Executive Branch. For example, the Construction, Investigations and Mississippi River and Tributaries accounts in the budget request are almost entirely made of individual earmarked projects. The Administration, in selecting these projects, goes through a process that is the functional equivalent of earmarking. When the Committee reviews the budget request, it goes through a process of rigorous review and may alter or modify this list to reflect additional priorities. The Administration has proposed the Operation and Maintenance account on a regional basis to avoid the appearance of an earmarked account; however, the regional requests are simply aggregated individual projects. The method used by the Administration simply obfuscates the details of the budget request so that it is difficult to compare the information to past requests and appropriations for the projects owned and operated by the Corps of Engineers.

INVESTIGATIONS

(INCLUDING RESCISSION OF FUNDS)

| | |
|-----------------------------|---------------|
| Appropriation, 2008 | \$167,261,000 |
| Budget estimate, 2009 | 91,000,000 |
| Recommended, 2009 | 142,900,000 |
| Comparison: | |
| Appropriation, 2008 | – 24,361,000 |
| Budget estimate, 2009 | +51,900,000 |

This appropriation funds studies to determine the need for, the engineering and economic feasibility of, and the environmental and social suitability of solutions to water and related land resource problems; funds preconstruction engineering and design; data collection; interagency coordination; and research.

The Committee recommends an appropriation of \$142,900,000, a decrease of \$24,361,000 from the fiscal year 2008 enacted level and an increase of \$51,900,000 over the budget request. The Committee recommendation includes a rescission of \$1,900,000 appropriated in Public Law 110-161.

The budget request for this account and the approved Committee allowance are shown on the following table:

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | REQUEST INV. | PLNG. | HOUSE RECOMMENDED |
|---|-----------------|-------|----------------------|
| ALASKA | | | |
| ALASKA REGIONAL PORTS, AK..... | --- | --- | 550 |
| ANCHORAGE HARBOR DEEPENING, AK..... | 100 | --- | 100 |
| BARROW COASTAL STORM DAMAGE REDUCTION, AK..... | 400 | --- | 400 |
| YAKUTAT HARBOR, AK..... | 700 | --- | 700 |
| ARIZONA | | | |
| LITTLE COLORADO RIVER WATERSHED, AZ..... | --- | --- | 250 |
| PASCUA YAQUI, AZ..... | --- | --- | 100 |
| PIMA COUNTY, AZ..... | 275 | --- | 275 |
| RIO SALADO OESTE, SALT RIVER, AZ..... | --- | --- | 1,500 |
| VA SHLY-AY AKIMEL SALT RIVER RESTORATION, AZ..... | --- | 658 | 658 |
| ARKANSAS | | | |
| PINE MOUNTAIN LAKE, AR..... | --- | --- | 500 |
| WHITE RIVER NAVIGATION TO NEWPORT, AR..... | --- | --- | 250 |
| CALIFORNIA | | | |
| ALISO CREEK MAINSTEM, CA..... | --- | --- | 390 |
| ARROYO SECO WATERSHED, CA..... | --- | --- | 200 |
| BALLONA CREEK ECOSYSTEM RESTORATION, CA..... | --- | --- | 500 |
| CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA..... | 900 | --- | 900 |
| CITY OF NORWALK, CA..... | --- | --- | 250 |
| COYOTE & BERRYESSA CREEKS, CA..... | --- | 950 | 1,600 |
| DESERT HOT SPRINGS, CA..... | --- | --- | 500 |
| ESTUDILLO CANAL, CA..... | --- | --- | 200 |
| GRAYSON AND MURDERER'S WALNUT CREEK BASIN, CA..... | --- | --- | 600 |
| HAMILTON CITY, CA..... | --- | --- | 1,000 |
| HUMBOLDT BAY LONG TERM SHOAL MGMT, CA..... | --- | --- | 150 |
| LAUNA CREEK WATERSHED, CA..... | --- | --- | 500 |
| LOS ANGELES RIVER ECOSYSTEM RESTORATION, CA..... | --- | --- | 500 |
| LOS ANGELES RIVER WATERCOURSE, HEADWORKS, CA..... | --- | --- | 433 |
| LOWER MISSION CREEK, CA..... | --- | --- | 250 |
| MIDDLE CREEK, CA..... | --- | --- | 200 |
| PAJARO RIVER, CA..... | --- | --- | 800 |
| RAYMOND BASIN, SIX, CHINO, & SAN GABRIEL BASINS, CA..... | --- | --- | 100 |
| RIVERSIDE COUNTY SAMP, CA..... | --- | --- | 355 |
| SACRAMENTO - SAN JOAQUIN COMP, CA..... | --- | --- | 750 |
| SAC - SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA..... | 468 | --- | 469 |
| SAN CLEMETE SHORELINE..... | --- | --- | 400 |
| SAN FRANCISQUITO CREEK, CA..... | --- | --- | 700 |
| SAN JUAN CREEK, SOUTH ORANGE COUNTY, CA..... | --- | --- | 750 |
| SAN JOAQUIN RIVER BASIN, WEST STANISLAUS, ORESTIMBA CR..... | --- | --- | 360 |
| SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN RIVER, CA..... | --- | --- | 400 |
| SANTA ANA RIVER AND TRIBUTARIES, CA..... | --- | --- | 280 |
| SANTA CLARA RIVER WATERSHED, CA..... | --- | --- | 500 |
| SOLANA-ENCINITAS SHORELINE, CA..... | 171 | --- | 375 |
| SOUTH SAN FRANCISCO SHORELINE, CA..... | --- | --- | 2,800 |
| SUN VALLY WATERSHED, CA..... | --- | --- | 200 |
| SUTTER COUNTY, CA..... | 339 | --- | 1,000 |
| UPPER PENITENCIA CREEK, CA..... | 191 | --- | 262 |
| WESTMINSTER (EAST GARDEN GROVE) WATERSHED, CA..... | --- | --- | 900 |
| COLORADO | | | |
| CHATFIELD, CHERRY AND BEAR CREEK, RESERVOIRS, CO..... | --- | --- | 54 |
| CONNECTICUT | | | |
| CONNECTICUT RIVER ECOSYSTEM RESTORATION, CT, MA, NH & VT..... | --- | --- | 450 |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | REQUEST INV. | PLNG. | HOUSE RECOMMENDED |
|---|-----------------|-------|----------------------|
| DELAWARE | | | |
| DELAWARE RIVER COMPREHENSIVE, NY, NJ, PA & DE..... | --- | --- | 5 |
| MID ATLANTIC RIVER BASIN COMMISSIONS, DE, DC, NY, MD, PA, V | --- | --- | 2,365 |
| DELAWARE RIVER BASIN COMMISSION..... | --- | --- | (715) |
| POTOMAC RIVER COMMISSION..... | --- | --- | (650) |
| SUSQUEHANNA RIVER COMMISSION..... | --- | --- | (1,000) |
| FLORIDA | | | |
| BISCAYNE BAY, FL..... | --- | --- | 500 |
| EGMONT KEY, FL..... | --- | --- | 500 |
| FLAGLER COUNTY, FL..... | --- | --- | 300 |
| LIDO KEY, SARASOTA, FL..... | --- | --- | 157 |
| MILE POINT, FL..... | 50 | --- | 200 |
| PORT EVERGLADES HARBOR, FL..... | 550 | --- | 650 |
| ST JOHN'S COUNTY, FL..... | --- | --- | 300 |
| ST. LUCIE COUNTY INLET, FL..... | --- | --- | 500 |
| GEORGIA | | | |
| AUGUSTA, GA..... | --- | 278 | 278 |
| LONG ISLAND, MARSH AND JOHNS CREEKS, GA..... | 150 | --- | 150 |
| SAVANNAH HARBOR EXPANSION, GA..... | --- | 700 | --- |
| TYBEE ISLAND, GA..... | 250 | --- | 250 |
| GUAM | | | |
| HAGATNA RIVER FLOOD CONTROL, GUAM..... | 350 | --- | 350 |
| HAWAII | | | |
| ALA WAI CANAL, OAHU, HI..... | 300 | --- | 300 |
| MAALAEA HARBOR, MAUI, HI..... | --- | 200 | 200 |
| WALILUPE STREAM, OAHU, HI..... | --- | --- | 300 |
| ILLINOIS | | | |
| DES PLAINES RIVER, IL (PHASE II)..... | 500 | --- | 500 |
| GRAYVILLE DAM, IL..... | --- | --- | 100 |
| ILLINOIS RIVER BASIN RESTORATION, IL..... | 400 | --- | 400 |
| KEITH CREEK, ROCKFORD, IL..... | --- | --- | 500 |
| PEORIA RIVERFRONT DEVELOPMENT, IL..... | --- | --- | 50 |
| PRAIRIE DUPONT LEVEE, IL..... | --- | --- | 450 |
| S. FORK, SOUTH BRANCH, CHICAGO RIVER, (BUBBLY CREEK) | --- | --- | 500 |
| UPPER MISS-ILLINOIS WW SYSTEM, IL, IA, MN, MO & WI..... | --- | --- | 3,000 |
| INDIANA | | | |
| CENTRAL WABASH RIVER, IN..... | --- | --- | 100 |
| INDIANA HARBOR, IN..... | 300 | --- | 800 |
| IOWA | | | |
| CEDAR RIVER TIME CHECK AREA, IA..... | --- | --- | 300 |
| KANSAS | | | |
| TOPEKA, KS..... | --- | 100 | 100 |
| KENTUCKY | | | |
| CITY OF PADUCAH, KY..... | --- | --- | 368 |
| GREENUP LOCK AND EXTENSION, KY..... | --- | --- | 500 |
| NORTH KENTUCKY RIVERFRONT COMMONS, KY..... | --- | --- | 100 |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | REQUEST INV. | PLNG. | HOUSE RECOMMENDED |
|--|-----------------|-------|----------------------|
| LOUISIANA | | | |
| BAYOU SORREL LOCK, LA..... | --- | 1,599 | 1,599 |
| CALCASIEU LOCK, LA..... | 53 | --- | 600 |
| CALCASIEU RIVER BASIN, LA..... | 67 | --- | 67 |
| CROSS LAKE, LA..... | --- | --- | 250 |
| LOUISIANA COASTAL AREA ECOSYSTEM REST, LA (SCIENCE PRO | 10,000 | --- | --- |
| LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA..... | 10,000 | --- | 10,000 |
| ST. CHARLES PARISH URBAN FLOOD CONTROL, LA..... | 500 | --- | 500 |
| SOUTHWEST COASTAL LOUISIANA HURRICANE PROTECTION, LA.. | --- | --- | 500 |
| MAINE | | | |
| SEARSPORT HARBOR, ME..... | --- | --- | 157 |
| MARYLAND | | | |
| ANACOSTIA RIVER AND TRIBUTARIES COMP PLAN, MD..... | --- | --- | 847 |
| BALTIMORE METRO WATER RESOURCES - PATAPSCO URBAN RIVER | --- | --- | 100 |
| EASTERN SHORE, MID-CHESAPEAKE BAY ISLAND, MD..... | --- | --- | 200 |
| LOWER POTOMAC ESTUARY WATERSHED, ST. MARY'S, MD..... | --- | --- | 200 |
| MIDDLE POTOMAC COMP PLAN, MD,VA,PA,WV,DC..... | --- | --- | 200 |
| MIDDLE POTOMAC WATERSHED, GREAT SENECA CREEK AND MUDDY | --- | --- | 600 |
| MASSACHUSETTS | | | |
| BLACKSTONE RIVER WATERSHED RESTORATION, MA & RI..... | --- | --- | 307 |
| BOSTON HARBOR (45-FOOT CHANNEL), MA..... | --- | 2,300 | 2,300 |
| PILGRIM LAKE, TRURO & PROVINCETOWN, MA..... | 96 | --- | 96 |
| SALISBURY, PLAIN RIVER, BROCKTON, MA..... | --- | --- | 100 |
| MICHIGAN | | | |
| CLINTON RIVER, MI..... | --- | --- | 100 |
| GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA | 200 | --- | 200 |
| GREAT LAKES REMEDIAL ACTION PLANS (RAP), MI..... | --- | --- | 1,500 |
| NIAGARA RIVER AREA OF CONCERN..... | --- | --- | (150) |
| MAUMEE RIVER AREA OF CONCERN..... | --- | --- | (80) |
| ST CLAIR RIVER, MI..... | --- | --- | 200 |
| MINNESOTA | | | |
| MINNEHANA CREEK WATERSHED, MN..... | --- | --- | 500 |
| TWIN VALLEY, WILD RICE, MN..... | --- | --- | 300 |
| WILD RICE RIVER, RED RIVER OF THE NORTH BASIN, MN..... | 271 | --- | 271 |
| MISSOURI | | | |
| KANSAS CITY, MO & KS..... | 262 | --- | 1,262 |
| MISSOURI RIVER DEGRADATION, MO..... | 88 | --- | 88 |
| MISSOURI RIVER LEVEE SYSTEM, UNITS L45 & R480-471, MO. | --- | --- | 600 |
| RIVER DES PERES, MO..... | --- | --- | 150 |
| SPRINGFIELD, MO..... | --- | --- | 500 |
| SWOPE PARK, KANSAS CITY, MO..... | --- | 138 | 138 |
| MONTANA | | | |
| YELLOWSTONE RIVER CORRIDOR, MT..... | 200 | --- | 200 |
| NEW HAMPSHIRE | | | |
| HERRINHACK RIVER WATERSHED STUDY, NH & MA..... | 200 | --- | 200 |
| PORTSMOUTH HARBOR AND PISCATAQUA RIVER, HN & ME..... | --- | --- | 82 |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | REQUEST | | HOUSE |
|--|---------|-------|-------------|
| | INV. | PLNG. | RECOMMENDED |
| NEW JERSEY | | | |
| DELAWARE RIVER COMPREHENSIVE, NJ..... | 290 | --- | 290 |
| HUDSON - RARITAN ESTUARY, HACKENSACK MEADOWLANDS, NJ.. | 204 | --- | 204 |
| HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ..... | 200 | --- | 750 |
| LOWER SADDLE RIVER, BERGEN COUNTY, NJ..... | --- | --- | 200 |
| PECKMAN RIVER BASIN, NJ..... | --- | --- | 750 |
| RARITAN BAY AND SANDY HOOK BAY, HIGHLANDS, NJ..... | --- | --- | 100 |
| RARITAN BAY AND SANDY HOOK BAY, KEYPORT, NJ..... | --- | --- | 25 |
| SHREWSBURY RIVER AND TRIBUTARIES..... | --- | --- | 150 |
| SOUTH RIVER, RARITAN RIVER BASIN, NJ..... | --- | --- | 200 |
| NEW YORK | | | |
| BRONX RIVER BASIN, NY..... | --- | --- | 700 |
| BUFFALO RIVER ENVIRONMENTAL DREDGING, NY..... | 100 | --- | 100 |
| DUTCHESS COUNTY WATERSHEDS, NY..... | --- | --- | 250 |
| ESOPUS - RONDOUT WATERSHED, NY..... | --- | --- | 250 |
| GOWANUS CANAL, HUDSON-RARITAN ESTUARY, NY..... | --- | --- | 500 |
| HUDSON - RARITAN ESTUARY, NY & NJ..... | 200 | --- | 1,000 |
| JAMAICA BAY, NY..... | --- | --- | 300 |
| NIAGARA RIVER WATERSHED, NY..... | --- | --- | 100 |
| NORTH SHORE OF LONG ISLAND, ASHAROKEN, NY..... | --- | --- | 300 |
| NORTH SHORE LONG ISLAND, BAYVILLE, NY..... | --- | --- | 300 |
| ONONDAGA LAKE, NY..... | --- | --- | 500 |
| SAW MILL RIVER WATERSHED, NY..... | --- | --- | 500 |
| TEN MILE RIVER WATERSHED, DUTCHESS CTY, NY & LITCHFIEL | --- | --- | 250 |
| UPPER DELAWARE RIVER WATERSHED, NY..... | --- | --- | 600 |
| NEVADA | | | |
| TRUCKEE MEADOWS, NV..... | --- | --- | 1,000 |
| NORTH CAROLINA | | | |
| CURRITUCK SOUND, NC..... | 150 | --- | 150 |
| NEUSE RIVER BASIN, NC..... | --- | 200 | 200 |
| SURF CITY AND NORTH TOPSAIL BEACH, NC..... | --- | --- | 368 |
| OHIO | | | |
| HOCKING RIVER BASIN, MONDAY CREEK, OH..... | --- | --- | 400 |
| OKLAHOMA | | | |
| SOUTHEAST OKLAHOMA WATER RESOURCE STUDY, OK..... | --- | --- | 200 |
| OREGON | | | |
| WILLAMETTE RIVER FLOODPLAIN RESTORATION, OR..... | 240 | --- | 240 |
| PENNSYLVANIA | | | |
| DELAWARE RIVER WATERFRONT, PA..... | --- | --- | 100 |
| UPPER OHIO NAVIGATION STUDY, PA..... | --- | --- | 2,000 |
| WESTERN PENNSYLVANIA FLOOD STUDY..... | --- | --- | 100 |
| SOUTH CAROLINA | | | |
| EDISTO ISLAND, SC..... | 218 | --- | 218 |
| SOUTH DAKOTA | | | |
| WATERTOWN AND VICINITY, SD..... | --- | --- | 200 |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | REQUEST INV. | PLNG. | HOUSE RECOMMENDED |
|--|-----------------|-------|----------------------|
| TENNESSE | | | |
| LITTLE RIVER, TN..... | --- | --- | 100 |
| HILL CREEK WATERSHED, DAVIDSON COUNTY, TN..... | 100 | --- | 100 |
| TEXAS | | | |
| ABILENE, TX..... | --- | --- | 200 |
| BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX..... | 400 | --- | 600 |
| BUFFALO BAYOU AND TRIBUTARIES, TX..... | --- | --- | 100 |
| BUFFALO BAYOU AND TRIBUTARIES, WHITE OAK BAYOU, TX..... | --- | --- | 100 |
| CORPUS CHRISTI SHIP CHANNEL, TX..... | --- | 150 | 150 |
| FREEPORT HARBOR, TX..... | 400 | --- | 400 |
| GIWW, HIGH ISLAND TO BRAZOS RIVER REALIGNMENTS, TX..... | 200 | --- | 200 |
| GIWW, HIGH ISLAND TO BRAZOS RIVER, TX..... | --- | 150 | 150 |
| GIWW, PORT OCONNOR TO CORPUS CHRISTI BAY, TX..... | 350 | --- | 350 |
| GUADALUPE AND SAN ANTONIO RIVER BASINS, TX..... | 223 | --- | 523 |
| LOWER COLORADO RIVER BASIN, TX..... | 425 | --- | 425 |
| LOWER COLORADO RIVER BASIN, WHARTON/ONION, TX..... | --- | --- | 1,322 |
| NUECES RIVER AND TRIBUTARIES, TX..... | 250 | --- | 250 |
| RAYMONDVILLE DRAIN, TX..... | --- | --- | 550 |
| RIO GRANDE BASIN, TX..... | 100 | --- | 100 |
| SABINE-NECHES WATERWAY, TX..... | --- | --- | 500 |
| SPARKS ARROYO COLONIA, EL PASO COUNTY, TX..... | --- | --- | 150 |
| UPPER TRINITY RIVER BASIN, TX..... | --- | 207 | 600 |
| VIRGINIA | | | |
| ELIZABETH RIVER, HAMPTON ROADS, VA..... | --- | 97 | 97 |
| FOUR MILE RUN, VA..... | --- | --- | 400 |
| JOHN H KERR DAM AND RESERVOIR, VA & NC (SECTION 21E)... | 300 | --- | 300 |
| LYNNHAVEN RIVER BASIN, VA..... | 175 | --- | 175 |
| MIDDLE POTOMAC RIVER, CAMERON RUN/HOLMES RUN, VA..... | --- | --- | 400 |
| PHILPOTT LAKE, VA..... | --- | --- | 200 |
| VICINITY AND WILLOUGHBY SPIT, VA..... | --- | --- | 400 |
| WASHINGTON | | | |
| CENTRALIA, WA..... | --- | --- | 500 |
| CHEHALIS RIVER BASIN, WA..... | --- | --- | 250 |
| ELLIOTT BAY SEAWALL, WA..... | --- | --- | 250 |
| LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, WA & OR... | 100 | --- | 100 |
| PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA... | 400 | --- | 600 |
| PUYALLUP RIVER, WA..... | --- | --- | 250 |
| SKAGIT RIVER, WA..... | --- | --- | 250 |
| SKOKOMISH RIVER BASIN, WA..... | --- | --- | 766 |
| WEST VIRGINIA | | | |
| UPPER GUYANDOTTE, WV..... | --- | --- | 200 |
| WELLS LOCK AND DAM, LITTLE KANAWHA RIVER, WV..... | --- | --- | 300 |
| WISCONSIN | | | |
| ST. CROIX RIVER BASIN, MN & WI..... | --- | --- | 130 |
| ST. CROIX RIVER RELOCATION OF ENDANGERED MUSSELS, MN & WI..... | --- | --- | 350 |
| SUBTOTAL FOR PROJECTS..... | 33,356 | 7,727 | 91,631 |
| NATIONAL PROGRAMS | | | |
| AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD..... | 350 | --- | 350 |
| ACTIONS FOR CHANGE TO IMPROVE INVESTIGATIONS..... | 2,000 | --- | 2,000 |
| COASTAL FIELD DATA COLLECTION..... | 1,400 | --- | 2,400 |
| Southern California Beach Processes Study, CA..... | --- | --- | (1,000) |
| COMMITTEE ON MARINE TRANSPORTATION SYSTEMS..... | 100 | --- | 100 |

CORPS OF ENGINEERS - INVESTIGATIONS
(AMOUNTS IN THOUSANDS)

| | ----- REQUEST ----- | | HOUSE |
|--|---------------------|-------|-------------|
| | INV. | PLNG. | RECOMMENDED |
| ENVIRONMENTAL DATA STUDIES..... | 75 | --- | 75 |
| FEMA/MAP MOD COORDINATION..... | 1,500 | --- | 1,500 |
| FLOOD DAMAGE DATA..... | 220 | --- | 220 |
| FLOOD PLAIN MANAGEMENT SERVICES..... | 8,000 | --- | 8,260 |
| Leominster, MA..... | --- | --- | (100) |
| Sidney comprehensive flood reduction study, NY..... | --- | --- | (300) |
| Bucks County, PA..... | --- | --- | (250) |
| Belle View and New Alexandria, VA..... | --- | --- | (200) |
| Spring Valley, Krouts Creek, WV..... | --- | --- | (60) |
| HYDROLOGIC STUDIES..... | 250 | --- | 250 |
| INDEPENDENT PEER REVIEW..... | 1,000 | --- | 1,000 |
| INTERNATIONAL WATER STUDIES..... | 200 | --- | 200 |
| NATIONAL SHORELINE STUDY..... | 375 | --- | 375 |
| OTHER COORDINATION PROGRAMS..... | 4,080 | --- | 4,080 |
| PLANNING ASSISTANCE TO STATES..... | 7,000 | --- | 7,092 |
| Molokai Water Resources, HI..... | --- | --- | (200) |
| State of Hawaii and Pacific Territories, HI..... | --- | --- | (200) |
| Humboldt, IA..... | --- | --- | (152) |
| Stafford County, IA..... | --- | --- | (150) |
| East Baton Rouge, LA..... | --- | --- | (400) |
| Bardstown, KY..... | --- | --- | (12) |
| Line Creek Watershed, MO..... | --- | --- | (100) |
| Asheville, NC..... | --- | --- | (50) |
| Gallatin, TX..... | --- | --- | (85) |
| Oklahoma comp water plan, OK..... | --- | --- | (100) |
| Harris Riverfront, WV..... | --- | --- | (75) |
| Bad River Band of the Lake Superior Chippewa, WI.. | --- | --- | (60) |
| Cedar Lake Water Quality, WI..... | --- | --- | (70) |
| PLANNING SUPPORT PROGRAM..... | 2,100 | --- | 2,100 |
| PRECIPITATION STUDIES (NATIONAL WEATHER SERVICE)..... | 225 | --- | 225 |
| REMOTE SENSING / GEOGRAPHIC INFORMATION SYSTEM SUPPORT | 150 | --- | 150 |
| RESEARCH AND DEVELOPMENT..... | 16,892 | --- | 16,892 |
| SCIENTIFIC AND TECHNICAL INFORMATION CENTERS..... | 50 | --- | 50 |
| STREAM GAGING (U.S. GEOLOGICAL SURVEY)..... | 800 | --- | 800 |
| TRANSPORTATION SYSTEMS..... | 350 | --- | 350 |
| TRIBAL PARTNERSHIP PROGRAM..... | 1,000 | --- | 1,000 |
| WATER RESOURCES PRIORITIES STUDY..... | 2,000 | --- | 2,000 |
| | ----- | --- | ----- |
| SUBTOTAL, NATIONAL PROGRAMS..... | 49,917 | --- | 51,269 |
| | ===== | ===== | ===== |
| TOTAL..... | 83,273 | 7,727 | 142,900 |

Los Angeles River Ecosystem Restoration, California.—Funding is included to continue the existing study. This funding shall not be applied to the new authorization for the Los Angeles River which the Committee considers a new start.

CONSTRUCTION

| | |
|-----------------------------|----------------------------|
| Appropriation, 2008 | \$2,289,341,000 |
| Budget estimate, 2009 | ¹ 1,402,000,000 |
| Recommended, 2009 | 2,070,000,000 |
| Comparison: | |
| Appropriation, 2008 | - 224,029,000 |
| Budget estimate, 2009 | +668,000,000 |

¹Excludes emergency supplemental appropriations request of \$5,761,000,000.

This appropriation funds construction, major rehabilitation, and related activities for water resource projects whose principal purpose is to provide commercial navigation, flood and storm damage reduction, or aquatic ecosystem restoration benefits to the nation. Portions of this account are funded from the Harbor Maintenance Trust and the Inland Waterways Trust funds.

The Committee recommends an appropriation of \$2,070,000,000, \$224,029,000 below the fiscal year 2008 enacted appropriation and \$668,000,000 over the budget request. The Committee recommendation does not include the proposal to move funding in the amount of \$275,000,000 for four categories of projects from the Construction account to the Operation and Maintenance account.

The budget request for this account and the approved Committee allowance are shown on the following table:

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| ALABAMA | | |
| MOBILE HARBOR TURNING BASIN, AL..... | --- | 15,300 |
| PINHOOK CREEK, HUNTSVILLE, AL..... | --- | 500 |
| ALASKA | | |
| SITKA HARBOR BREAKWATER UPGRADE, AK..... | --- | 1,000 |
| ARIZONA | | |
| NOGALES WASH, AZ..... | --- | 2,000 |
| RIO DE FLAG FLAGSTAFF, AZ..... | --- | 100 |
| TRES RIOS, AZ..... | --- | 10,000 |
| TUSCON DRAINAGE AREA, AZ..... | --- | 5,000 |
| ARKANSAS | | |
| FOURCHE BAYOU BASIN, LITTLE ROCK, AR..... | --- | 2,300 |
| MKARNS, 12-FT CHANNEL, AR..... | --- | 100 |
| OZARK - JETA TAYLOR POWERHOUSE, AR (MAJOR REHAB)..... | 17,300 | 17,300 |
| RED RIVER BELOW DENISON DAM, LA, AR & TX..... | --- | 2,000 |
| WHITE RIVER MINIMUM FLOW, AR..... | --- | 5,000 |
| CALIFORNIA | | |
| AMERICAN RIVER WATERSHED (COMMON FEATURES), CA..... | 13,000 | 15,000 |
| AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), C..... | 9,000 | 9,000 |
| AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA..... | --- | 1,000 |
| AMERICAN RIVER WATERSHED (NEW BRIDGE BELOW FOLSOM DAM)..... | --- | 1,000 |
| CALFED LEVEE STABILITY PROGRAM, CA..... | --- | 5,000 |
| CITY OF INGLEWOOD, CA..... | --- | 300 |
| CITY OF SANTA CLARITA, CA..... | --- | 2,385 |
| CORTE MADERA CREEK, CA..... | --- | 300 |
| FARMINGTON RECHARGE, CA..... | --- | 1,000 |
| GUADALUPE RIVER, CA..... | --- | 500 |
| HAMILTON AIRFIELD WETLANDS RESTORATION, CA..... | 4,900 | 14,000 |
| HARBOR/SOUTH BAY WATER RECYCLING PROJECT, CA..... | --- | 1,750 |
| KAWEAH RIVER, CA..... | 1,000 | 1,000 |
| LOS ANGELES COUNTY DRAINAGE AREA, CA..... | 5,700 | 5,700 |
| LOWER WALNUT CREEK, CA..... | --- | 300 |
| MID VALLEY AREA LEVEE, CA..... | --- | 2,250 |
| MURRIETA CREEK, CA..... | --- | 2,000 |
| NAPA RIVER, CA..... | 7,395 | 11,000 |
| OAKLAND HARBOR (50-FOOT PROJECT), CA..... | 25,092 | 26,092 |
| PETALUMA RIVER, CA..... | --- | 300 |
| PLACER COUNTY, CA..... | --- | 1,000 |
| PORT LOS ANGELES HARBOR MAIN CHANNEL DEEPENING, CA..... | --- | 885 |
| PIER 36 REMOVAL, CA..... | --- | 100 |
| SACRAMENTO DEEPWATER SHIP CHANNEL, CA..... | 900 | 1,100 |
| SACRAMENTO RIVER BANK PROTECTION PROJECT, CA..... | 23,968 | 23,968 |
| SACRAMENTO RIVER, GLENN-COLUSA IRRIGATION, CA..... | --- | 1,000 |
| SAN FRANCISCO BAY TO STOCKTON, CA..... | --- | 1,800 |
| SAN LORENZO RIVER, CA..... | --- | 400 |
| SANTA ANA RIVER MAINSTEM, CA..... | 8,100 | 14,000 |
| SEVEN OAKS WATER QUALITY STUDY..... | --- | 1,500 |
| SANTA MARIA RIVER LEVEES, CA..... | --- | 8,500 |
| SANTA PAULA CREEK, CA..... | --- | 4,000 |
| SOUTH PERRIS, CA..... | --- | 989 |
| SOUTH SACRAMENTO COUNTY STREAMS, CA..... | 12,000 | 14,000 |
| SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)..... | 8,000 | 8,000 |
| SURFSIDE - SUNSET NEWPORT BEACH, CA..... | --- | 800 |
| UPPER NEWPORT BAY, CA..... | --- | 2,000 |
| WEST SACRAMENTO, CA..... | --- | 4,250 |
| YUBA RIVER BASIN, CA..... | --- | 6,000 |
| DELAWARE | | |
| DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES BEACH..... | --- | 350 |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| FLORIDA | | |
| BREVARD COUNTY, FL..... | --- | 500 |
| BROWARD COUNTY, FL (SEGMENT I)..... | --- | 174 |
| BROWARD COUNTY, FL (SEGMENT III)..... | --- | 2,000 |
| CEDAR HAMMOCK, WARES CREEK, FL..... | 2,773 | 7,600 |
| FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL..... | --- | 2,500 |
| HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)..... | 77,400 | 77,400 |
| JACKSONVILLE HARBOR, FL..... | --- | 9,000 |
| LAKE WORTH SAND TRANSFER PLANT, FL..... | --- | 500 |
| LEE COUNTY, FL..... | --- | 250 |
| MIAMI HARBOR, FL..... | --- | 2,700 |
| PINELLAS COUNTY, FL..... | --- | 7,000 |
| PONCE DE LEON INLET, FL..... | --- | 2,400 |
| PORT EVERGLADES, FL..... | --- | 3,000 |
| SOUTH FLORIDA EVERGLADES ECOSYSTEM RESTORATION, FL..... | 185,000 | 135,000 |
| Central and Southern Florida, FL..... | (100,188) | (100,188) |
| Indian River Lagoon South, FL..... | (4,500) | (4,500) |
| Everglades and S. Florida Ecosystem Restoration... | (3,797) | (3,797) |
| Kissimmee River, FL..... | (31,015) | (31,015) |
| Modified Water Deliveries, FL..... | (50,000) | --- |
| ST LUCIE INLET, FL..... | 4,000 | 4,000 |
| TAMPA HARBOR, FL..... | --- | 600 |
| GEORGIA | | |
| ATLANTA, EI, GA..... | --- | 2,000 |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC..... | 1,450 | 1,450 |
| SARANNAH HARBOR, GA..... | --- | 700 |
| IDAHO | | |
| RURAL IDAHO..... | --- | 5,000 |
| ILLINOIS | | |
| ALTON TO GALE LEVEE DISTRIC, IL & MO..... | --- | 300 |
| CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)..... | 2,500 | 2,500 |
| CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL..... | 5,750 | 5,750 |
| CHICAGO SANITARY AND SHIP CANAL, SECOND BARRIER, IL... | 500 | 500 |
| CHICAGO SHORELINE, IL..... | 1,000 | 1,000 |
| COOK COUNTY, IL..... | --- | 250 |
| DES PLAINES RIVER, IL..... | 5,620 | 5,620 |
| EAST ST LOUIS, IL..... | 200 | 200 |
| ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (REPLACEM | 28,600 | 28,600 |
| LOCK AND DAM 27, MISSISSIPPI RIVER, IL (MAJOR REHAB)... | --- | 2,598 |
| MADISON AND ST. CLAIR COUNTIES, IL..... | --- | 500 |
| MCCOOK AND THORNTON RESERVOIRS, IL..... | 34,000 | 30,000 |
| OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY..... | 114,000 | 114,000 |
| UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & | 20,000 | 20,000 |
| WOOD RIVER LEVEE, IL..... | 884 | 1,984 |
| INDIANA | | |
| CALUMET REGION, IN..... | --- | 4,000 |
| INDIANA HARBOR CONFIND DISPOSAL FACILITY, IN \1..... | --- | 8,400 |
| INDIANA SHORELINE EROSION, IN..... | --- | 1,600 |
| INDIANAPOLIS, WHITE RIVER (NORTH), IN..... | --- | 5,300 |
| LAKE MICHIGAN WATERFRONT, IN..... | --- | 2,000 |
| LITTLE CALUMET RIVER, IN..... | 8,000 | 14,000 |
| MT ZION HILL POND DAM, FULTON COUNTY, IN..... | --- | 250 |
| OHIO RIVER GREENWAY ACCESS, IN..... | --- | 2,100 |
| IOWA | | |
| DES MOINES RECREATIONAL RIVER AND GREENBELT, IA..... | --- | 4,000 |
| LOCK AND DAM 11, MISSISSIPPI RIVER, IA (MAJOR REHAB)... | --- | 2,750 |
| MISSOURI RIVER FISH MITIGATION, IA,KS,MO,MT,NE \1..... | --- | 60,000 |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| ----- | | |
| KANSAS | | |
| TURKEY CREEK BASIN, KS & MO..... | 10,000 | 10,000 |
| TUTTLE CREEK LAKE, KS (DAM SAFETY)..... | 23,800 | 23,800 |
| KENTUCKY | | |
| KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY..... | 22,330 | 22,330 |
| MARKLAND LOCKS AND DAM, KY, IL (MAJOR REHAB) \1..... | --- | 10,600 |
| MCALPINE LOCKS AND DAM, OHIO RIVER, KY & IN..... | 6,270 | 6,270 |
| SOUTHERN AND EASTERN KENTUCKY, KY..... | --- | 2,000 |
| WOLF CREEK, KY (SEEPAGE CONTROL)..... | 57,000 | 57,000 |
| LOUISIANA | | |
| COMITE RIVER DIVERSION CANAL, LA..... | --- | 10,000 |
| J BENNETT JOHNSTON WATERWAY, LA..... | 1,500 | 1,500 |
| MARYLAND | | |
| ANACOSTIA RIVER AND TRIBUTARIES, MD & DC..... | --- | 30 |
| ASSATEAGUE ISLAND, MD \1..... | --- | 500 |
| BALTIMORE METRO RESOURCES, GWYNNS FALLS, MD..... | --- | 500 |
| CHESAPEAKE BAY OYSTER RECOVERY, MD & VA..... | --- | 2,000 |
| POPLAR ISLAND, MD \1..... | --- | 9,185 |
| SMITH ISLAND, SOMERSET COUNTY, MD..... | --- | 100 |
| MASSACHUSETTS | | |
| MUDDY RIVER, MA..... | 4,000 | 6,000 |
| MICHIGAN | | |
| ECORSE CREEK, MI..... | --- | 100 |
| GENESEE COUNTY, MI..... | --- | 700 |
| GREAT LAKES FISHERY AND ECOSYSTEM RESTORATION, MI..... | --- | 2,145 |
| HAMILTON DAM, FLINT RIVER, FLINT MICHIGAN, MI..... | --- | 100 |
| NEGAUNEE, MI..... | --- | 500 |
| SAULT STE MARIE, MI..... | --- | 17,000 |
| MINNESOTA | | |
| BRECKENRIDGE, MN..... | --- | 2,877 |
| CROOKSTON, MN..... | 300 | 300 |
| MILLE LACS, MN..... | --- | 1,000 |
| NORTHEASTERN MINNESOTA, MN..... | --- | 2,000 |
| ROSEAU RIVER, ROSEAU, MN..... | --- | 1,000 |
| MISSOURI | | |
| BOIS BRULE DRAINAGE & LEVEE DISTRIC, MO..... | --- | 2,130 |
| BLUE RIER BASIN, KANSAS CITY, MO..... | --- | 4,120 |
| BLUE RIVER CHANNEL, KANSAS CITY, MO..... | 1,700 | 1,700 |
| CAPE GIRARDEAU, MO..... | --- | 2,575 |
| CHESTERFIELD, MO..... | --- | 4,500 |
| CLEARWATER LAKE, MO (SEEPAGE CONTROL)..... | 25,000 | 25,000 |
| MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO..... | 5,011 | 5,011 |
| ST LOUIS FLOOD PROTECTION, MO..... | 2,000 | 2,690 |
| STE. GENEVIEVE, MO..... | --- | 500 |
| MONTANA | | |
| FORT PECK CABIN CONVEYANCE, MT..... | --- | 1,500 |
| NEBRASKA | | |
| ANTELOPE CREEK, LINCOLN, NE..... | 4,828 | 4,828 |
| SAND CREEK, SAUNDERS COUNTY, NE..... | --- | 2,400 |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| NEW JERSEY | | |
| BARNEGAT INLET TO LITTLE EGG HARBOR, NJ (NJ SHORE PROT | 11,700 | 11,700 |
| BRIGANTINE INLET TO GREAT EGG HARBOR INLET (ABSECON IS | --- | 400 |
| CAPE MAY INLET TO LOWER TOWNSHIP, NJ \1 | --- | 2,500 |
| GREAT EGG HARBOR INLET & PECK BEACH, NJ | --- | 3,500 |
| JOSEPH G. MINISH WATERFRONT, NJ | --- | 1,000 |
| LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ \1 | --- | 150 |
| PASSAIC RIVER BASIN FLOOD MGMT, NJ | --- | 1,000 |
| PASSAIC RIVER PRESERVATION OF NATURAL STORAGE AREAS, NJ | --- | 4,808 |
| RAMAPO RIVER AT MAHWAH AND SUFFERN, NJ | --- | 500 |
| RARITAN BAY AND SANDY HOOK BAY, NJ | --- | 191 |
| RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ | 10,000 | 10,000 |
| NEW MEXICO | | |
| ACEQUIAS IRRIGATION SYSTEM, NM | --- | 1,100 |
| ALAMOGORDO, NM | 4,200 | 4,200 |
| RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE | 800 | 800 |
| NEW YORK | | |
| ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORTON POINT, | 3,800 | 4,800 |
| EAST ROCKAWAY INLET TO ROCKAWAY INLET & JAMAICA BAY, NY | --- | 750 |
| FIRE ISLAND INLET TO JONES INLET, NY \1 | --- | 500 |
| FIRE ISLAND INLET TO MONTAUK POINT, NY | 2,150 | 2,150 |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ | 90,000 | 90,000 |
| ONONDAGA LAKE, NY | --- | 2,000 |
| ORCHARD BEACH, BRONX, NY | --- | 3,200 |
| NORTH CAROLINA | | |
| BRUNSWICK COUNTY BEACHES, NC | --- | 550 |
| STANLY COUNTY, NC | --- | 400 |
| WILMINGTON HARBOR, NC | --- | 2,075 |
| NORTH DAKOTA | | |
| GARRISON DAM AND POWER PLANT, ND (REPLACEMENT) | 3,500 | 3,500 |
| GRAND FORKS, ND - EAST GRAND FORKS, MN | --- | 800 |
| OHIO | | |
| HOLES CREEK, WEST CARROLLTON, OH | --- | 2,600 |
| METROPOLITAN REGION OF CINCINNATI, DUCK CREEK, OH | 4,000 | 4,000 |
| OHIO RIVERFRONT, CINCINNATI, OH | --- | 6,000 |
| OHIO EI, OH | --- | 21,000 |
| Austinbury Township, OH | --- | (1,000) |
| Brunswick, OH | --- | (1,000) |
| Campbell Brownfield, OH | --- | (700) |
| City of Hillsboro, OH | --- | (1,000) |
| Clark State Community College, Springfield, OH | --- | (1,000) |
| Culpepper, OH | --- | (600) |
| Cuyahoga River, OH | --- | (1,250) |
| Dayton, OH | --- | (500) |
| East Banks, OH | --- | (750) |
| Fairview Commons, Dayton, OH | --- | (300) |
| Fremont, OH | --- | (500) |
| Little Squaw Creek, OH | --- | (675) |
| Marlboro, OH | --- | (2,000) |
| Marysville, OH | --- | (1,000) |
| McMackin Road, Madison, OH | --- | (200) |
| Richmond Dale, OH | --- | (400) |
| Route 41, Prime, OH | --- | (1,000) |
| Springfield Hospital, OH | --- | (2,000) |
| Steetsboro, Portage County, OH | --- | (1,600) |
| Summit Road, City of Barberton, OH | --- | (500) |
| Toledo, OH | --- | (1,275) |
| Upper Hocking, OH | --- | (500) |
| Village of St. Martin, OH | --- | (200) |
| Willowcrest, OH | --- | (500) |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| Youngstown, Wick District, OH..... | --- | (550) |
| OKLAHOMA | | |
| CANTON LAKE, OK (DAM SAFETY)..... | 21,200 | 21,200 |
| OREGON | | |
| COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA..... | 38,000 | 36,000 |
| COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA... | 2,455 | 2,455 |
| ELK CREEK LAKE, OR..... | 3,120 | 3,120 |
| WILLAMETTE TEMPERATURE CONTROL, OR \1..... | --- | 3,331 |
| PENNSYLVANIA | | |
| ASPINWALL BOROUGH, PA..... | --- | 1,000 |
| EMSWORTH L&D, OHIO RIVER, PA (STATIC INSTABILITY CORRE | 25,800 | 25,800 |
| GRAYS LANDING LOCK AND DAM, MONONGAHELA RIVER, PA..... | 600 | 600 |
| LACKAWANNA RIVER, SCRANTON, PA..... | --- | 4,782 |
| LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA..... | 40,806 | 40,806 |
| NORTHEAST PENNSYLVANIA, PA..... | --- | 300 |
| POINT MARION, LOCK AND DAM 8, MONONGAHELA RIVER, PA & | 150 | 150 |
| PRESQUE ISLE, PA..... | --- | 1,000 |
| SAW MILL RUN, PITTSBURGH, PA..... | --- | 800 |
| SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT, PA..... | --- | 12,500 |
| SOUTHEASTERN PENNSYLVANIA ENVIRONMENTAL INFRASTRUCTURE | --- | 250 |
| TACONY CREEK, PA..... | --- | 1,000 |
| COBBS CREEK HABITAT, PA..... | --- | 500 |
| PUERTO RICO | | |
| PORTUGUES AND BUCANA RIVERS, PR..... | 45,000 | 45,000 |
| RIO PUERTO NUEVO, PR..... | 12,000 | 12,000 |
| SOUTH CAROLINA | | |
| FOLLY BEACH, SC \1..... | --- | 35 |
| LAKES MARION AND MOULTRI, SC..... | --- | 10,000 |
| TENNESSEE | | |
| CENTER HILL DAM, TN (SEEPAGE CONTROL)..... | 53,400 | 53,400 |
| CHICKAMAUGA LOCK, TENNESSEE RIVER, TN..... | 42,000 | 42,000 |
| CUMBERLAND COUNTY, TN..... | --- | 650 |
| TEXAS | | |
| BRAYS BAYOU, HOUSTON, TX..... | 5,382 | 5,382 |
| CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER, TX..... | --- | 6,000 |
| CLEAR CREEK, TX..... | --- | 1,000 |
| COLONIAS - LOWER RIO GRANDE BASIN, TX..... | --- | 500 |
| DALLAS FLOODWAY EXTENSION, TRINITY RIVER, TX..... | --- | 6,000 |
| HOUSTON - GALVESTON NAVIGATION CHANNELS, TX..... | 21,700 | 21,700 |
| HOUSTON SHIP CHANNEL, TX \1..... | --- | 500 |
| JOHNSON CREEK, UPPER TRINITY BASIN, ARLINGTON, TX..... | --- | 2,000 |
| RED RIVER BASIN CHLORIDE CONTROL, TX & OK..... | --- | 3,240 |
| SAN ANTONIO CHANNEL IMPROVEMENT, TX..... | --- | 1,400 |
| SIMS BAYOU, HOUSTON, TX..... | 23,465 | 23,465 |
| VIRGINIA | | |
| JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLACEMENT)... | 14,000 | 14,000 |
| NORFOLK HARBOR AND CHANNELS (DEEPENING), VA..... | --- | 500 |
| RICHMOND CSD, VA..... | --- | 300 |
| ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA..... | 1,075 | 1,500 |
| WASHINGTON | | |
| CHIEF JOSEPH GAS ABATEMENT, WA \1..... | --- | 6,500 |
| COLUMBIA RIVER FISH MITIGATION, OR & WA \1..... | --- | 88,000 |
| DUWAMISH AND GREEN RIVER BASIN, WA..... | --- | 1,000 |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| HOWARD HANSEN DAM, WA \1..... | --- | 15,000 |
| LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA... | 1,500 | 1,500 |
| LOWER MONUMENT LOCK & DAM, WA \1..... | --- | 3,123 |
| LOWER SNAKE RIVER FISH AND WILDLIFE COMP, WA,OR,ID \1. | --- | 1,500 |
| MT ST HELENS SEDIMENT CONTROL, WA..... | 1,410 | 1,410 |
| MUD MOUNTAIN DAM, WA (FISH PASSAGE)..... | 1,000 | 1,000 |
| PUGET SOUND AND ADJACENT WATERS RESTORATION, WA..... | --- | 300 |
| WEST VIRGINIA | | |
| BLUESTONE LAKE, WV (DAM SAFETY ASSURANCE)..... | 12,000 | 12,000 |
| CENTRAL WEST VIRGINIA, WV..... | --- | 3,000 |
| GREENBRIER RIVER BASIN, WV..... | --- | 1,500 |
| LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, WV,VA | | |
| Kentucky..... | --- | 7,000 |
| Virginia..... | --- | 2,000 |
| MARMET LOCK, KANAWHA RIVER, WV..... | 9,000 | 9,000 |
| ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & OH..... | 1,000 | 1,000 |
| SOUTHERN WEST VIRGINIA, WV..... | --- | 1,500 |
| STONEWALL JACKSON LAKE, WV..... | 900 | 900 |
| WEST VIRGINIA AND PENNSYLVANIA FLOOD CONTROL, PA & WV. | --- | 2,000 |
| WISCONSIN | | |
| NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI..... | --- | 5,560 |
| ST. CROIX FALLS, WI..... | --- | 4,207 |
| SUBTOTAL FOR PROJECTS..... | 1,206,684 | 1,844,924 |
| NATIONAL PROGRAMS | | |
| ABANDONED MINE RESTORATION..... | --- | 455 |
| Mt. Diablo..... | --- | (400) |
| ACTIONS FOR CHANGE TO IMPROVE CONSTRUCTION..... | 4,600 | --- |
| AQUATIC PLANT CONTROL PROGRAM..... | 3,500 | 3,500 |
| CONTINUING AUTHORITIES PROGRAM | | |
| AQUATIC ECOSYSTEM RESTORATION (SECTION 206)..... | 10,295 | 30,000 |
| Chattahoochee Fall Line Ecosystem, AL..... | | |
| Brownsville Branch, AR..... | | |
| St. Helena - Napa River Project, CA..... | | |
| Upper York Creek Dam Removal, CA..... | | |
| Goose Creek, CO..... | | |
| Tanarisk Eradication, CO..... | | |
| Mill River Restoration, Stamford, CT..... | | |
| Rose Bay, Volusia Co., FL..... | | |
| Jackson Creek, GA..... | | |
| Emiquon Preserve, IL..... | | |
| Eugene Field, IL..... | | |
| Hofmann Dam, IL..... | | |
| Orland Park, IL..... | | |
| Ping Tom, IL..... | | |
| Storm Lake, IA..... | | |
| Ventura Marsh Habitat, Clear Lake, IA..... | | |
| Arkansas River Fish Habitat, KS..... | | |
| Malden River Ecosystem Restoration, MA..... | | |
| Milford Pond Restoration, Milford, MA..... | | |
| Mill Pond Restoration, Littleton, MA..... | | |
| Franklin Point, MD..... | | |
| North Beach, MD..... | | |
| Northwest Branch, Anacostia River, MD..... | | |
| Rancocas Creek Fish Passage, NJ..... | | |
| Soundview Park, Bronx, NY..... | | |
| Asheville, Buncombe County, NC..... | | |
| Concord Streams Restoration, NC..... | | |
| Western Cary Stream Restoration, Cary, NC..... | | |
| Wilson Bay Restoration, NC..... | | |
| Drayton Dam, ND..... | | |
| Christine/Hickson Dams, ND..... | | |
| Osgood Pond, Milford, NH..... | | |
| Arrowhead Creek, OR..... | | |
| Eugene Delta Ponds, OR..... | | |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| Springfield Millrace, OR..... | | |
| Canonsburg Lake Ecosystem Restoration, PA..... | | |
| Dents Runs, PA..... | | |
| Sweet Arrow Lake, PA..... | | |
| Pocotaligo River & Swamp Restoration, SC..... | | |
| Jonesborough Watershed, TN..... | | |
| Pistol Creek, Maryville, TN..... | | |
| Spring Lake, San Marcos, TX..... | | |
| Meridan, WWTP, TX..... | | |
| Stephenville, WWTP, TX..... | | |
| Carpenter Creek, WA..... | | |
| BENEFICIAL USES OF DREDGED MATERIAL (SECTION 204) | --- | 4,000 |
| Isle Aux Herbes, AL..... | | |
| Blackhawk Bottoms, IA..... | | |
| Calc Rv, Mi 5-14 Ks, LA..... | | |
| NJHW Beneficial Use, NJ..... | | |
| Wanchese Marsh Creation, NC..... | | |
| Maumee Bay Restoration, OH..... | | |
| Wynn Road CDF, OH..... | | |
| Restoration of Cat Islands, WI..... | | |
| EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SEC | 2,301 | 10,000 |
| FLOOD CONTROL PROJECTS (SECTION 205)..... | 2,617 | 48,980 |
| Wynne, AR..... | | |
| Borrego Springs, CA..... | | |
| Las Gallinas Creek/Santa Venetia Levee, CA.... | --- | (100) |
| White Slough, CA..... | | |
| Little Mill Creek, New Castle County, DE..... | | |
| Turkey Creek, Ben Hill County, GA..... | | |
| Keopu-Hienatoli Stream, HI..... | | |
| Waiiale Stream, Oahu, HI..... | | |
| Meredosia, IL..... | | |
| Mad Creek, Muscatine, IA..... | | |
| Winnabago River, Mason City, IA..... | | |
| Crosscreek, Rossville, KS..... | | |
| Concordia, KS..... | | |
| Hopkinsville Dry-Dam, KY..... | | |
| Town of Carencro, Lafayette Parish, LA..... | | |
| Northwest Branch Anacostia River, MD..... | | |
| Blackwater River, Salisbury, MA..... | | |
| Mill Pond Restoration, Littleton, MA..... | | |
| North River, Peabody, MA..... | | |
| Salisbury River, Brockton, MA..... | --- | (100) |
| Granite Falls, MN..... | | |
| Blacksnake Creek, St. Joseph, MO..... | | |
| Festus Crystal City, MO..... | | |
| Little River Diversion, Dutchtown, MO..... | | |
| Platte River, Fremont, NE..... | | |
| Platte River, Schuyler, NE..... | | |
| Assunpink Creek, Hamilton Township, Mercer Cou | | |
| Jackson Brook, NJ..... | | |
| Poplar Brook, Deal and Ocean Township, NJ..... | | |
| Upper Passaic River and Tributaries, Long Hill | | |
| Limestone Creek, Fayetteville, NY..... | | |
| Steel Creek, NY..... | | |
| Wahpeton, ND..... | | |
| Rio Descaabrado, PR..... | | |
| Rio Guamaní-Guaya, PR..... | | |
| Cuyahoga River, OH..... | | |
| Duck Creek Flood Warning System, OH..... | | |
| Findley, OH..... | | |
| Ottawa, OH..... | | |
| Beaver Creek & Tribs, Bristol, TN..... | | |
| Beaver Creek Bristol TN, and Bristol, VA..... | | |
| Farmers Branch, Tarrant County, TX..... | | |
| Pecan Creek, Gainesville, TX..... | | |
| Estate La Grange, VI..... | | |
| WV Statewide Flood Warning System, WV..... | | |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| NAVIGATION PROGRAM (SECTION 107)..... | 559 | 8,000 |
| Savoonga Harbor, AK..... | | |
| Kahoolawe Harbor, Kahoolawe, HI..... | | |
| Bucks Harbor, ME..... | | |
| Rhodes Point, Somerset County, MD..... | | |
| St. Jerome's Creek, St. Mary County, MD..... | | |
| Woods Hole, Great Harbor, Woods Hole, MA..... | | |
| Mackinac Isle Harbor Breakwall, MI..... | | |
| Northwestern Michigan, Traverse City, MI..... | | |
| Two Harbors, MN..... | | |
| Hampton Harbor, NH..... | | |
| Cooley Canal, OH..... | | |
| Delaware River, Fairless Turning Basin, PA..... | | |
| Charlestown Breachway and Inlet, RI..... | | |
| Clarksville, TN..... | --- | (100) |
| Northwest Tennessee Regional Harbor, TN..... | | |
| Nassawadox, VA..... | | |
| MITIGATION OF SHORE DAMAGES (SECTION 111) /1..... | --- | 6,000 |
| Mobile Pass, AL..... | | |
| Camp Ellis, Saco, ME..... | | |
| Vermillion, OH..... | | |
| Fairport Harbor, OH..... | | |
| Mattituck Harbor, NY..... | | |
| Tybee Island Channel Impacts, GA..... | | |
| PROJECT MODS FOR IMPROVEMENT OF THE ENVIRONMENT (S | 6,544 | 30,000 |
| Lower Cache Restoration, AR..... | | |
| Tujunga Wash Environmental Restoration, CA..... | | |
| Lower Kingman Island, DC..... | | |
| Kanaha Pond, Maui, HI..... | | |
| Kaunakakai Str, Molokai, HI..... | | |
| Rathbun Lake Habitat Restoration, IA..... | | |
| Indian Ridge Marsh, Chicago, IL..... | | |
| Spunky Bottoms, IL..... | | |
| Green River Dam, Mod, KY..... | | |
| Sand Hill River, MN..... | | |
| Duck Creek, MO..... | | |
| Bloomington State Park, MO..... | | |
| Blue Valley Wetlands, Jackson, MO..... | | |
| Prison Farm, ND..... | | |
| Assumpink Creek, Trenton, NJ..... | | |
| Route 66 Environmental Restoration, Albuquerque | | |
| Aquatic Habitat Restoration, NM..... | | |
| Gerritsen Creek, NY..... | | |
| Spring Creek, NY..... | | |
| Tappan Lake, OH..... | | |
| Lower Columbia Slough, OR..... | | |
| Eagleland Ecosystem, TX..... | | |
| Lewisville Dam, TX..... | | |
| Braided Reach, WA..... | | |
| Shorty's Island, WA..... | | |
| SHORE PROTECTION (SECTION 103)..... | --- | 2,000 |
| Unalakleet Storm Damage Reduction, Unalakleet, | | |
| Bay Farm Island, CA..... | | |
| Marshfield, MA..... | | |
| Nantasket Beach, MA..... | | |
| Athol Springs, Lake Erie, NY..... | | |
| Lasalle Park, Buffalo, NY..... | | |
| Old Lakeshore Road, NY..... | | |
| Lake Erie At Painesville, OH..... | | |
| Philadelphia Shipyard, PA..... | | |
| Ft San Geronimo, PR..... | | |
| Veteren's Drive Shoreline, St. Thomas, VI..... | | |
| Chesapeake Bay Shoreline, Hampton, VA..... | | |
| Lincoln Park Beach Seattle, WA..... | | |
| DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM... | 48,600 | 48,600 |
| DREDGED MATERIAL DISPOSAL FACILITIES PROGRAM (DMDF) | --- | 8,241 |
| Savannah Harbor, GA..... | --- | (5,275) |

CORPS OF ENGINEERS - CONSTRUCTION
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| Rogue River, MI..... | --- | (160) |
| Charleston Harbor, SC..... | --- | (2,580) |
| Green Bay Harbor, WI..... | --- | (950) |
| EMPLOYEES COMPENSATION..... | 21,000 | 21,000 |
| ESTUARY RESTORATION PROGRAM (PL 106-457)..... | 5,000 | 4,000 |
| INLAND WATERWAYS USERS BOARD - BOARD EXPENSE..... | 50 | 50 |
| INLAND WATERWAYS USERS BOARD - CORPS EXPENSE..... | 250 | 250 |
| SUBTOTAL FOR NATIONAL PROGRAMS..... | 105,316 | 225,076 |
| TOTAL..... | 1,402,000 | 2,070,000 |

1/ ITEMS REQUESTED BY THE ADMINISTRATION IN
OPERATIONS AND MAINTENANCE

Kaweah River, California.—Within the funds provided for the Terminus Dam, Kaweah River project, the Secretary is directed to reimburse the non-federal sponsor for a portion or all of the reimbursable worked carried out on the project and to ensure that the non-federal sponsor is fully reimbursed not later than March 1, 2010.

Everglades Restoration, Florida.—The Committee recommendation includes no funding for the Modified Waters element of the Everglades Restoration within the Energy and Water Development Appropriation. The funding for this project is contained within the Department of the Interior, Environment, and Related Agencies Appropriations Act.

Upper Mississippi River Restoration, Illinois, Iowa, Minnesota, Missouri & Wisconsin.—The Committee directs the Corps to complete a plan to transition this project to the Navigation and Ecosystem Sustainability Program (NESP) for the Upper Mississippi River System. The Committee has not provided funding for this new project and will consider the new start when an adequate plan to complete ongoing projects and transition future projects to the new authority is received by the House and Senate Committees on Appropriations. In order to facilitate this transition the Corps is directed not to initiate any new projects under this authority. Funding should be focused on completion of all existing work to facilitate the initiation of the new authority.

Muddy River, Boston and Brookline, Massachusetts.—Funding is included to continue project design and construction, including ecosystem restoration features.

Columbia River Channel Improvements, Oregon and Washington.—The Committee has recommended the full request for this project, despite the fact that the Corps of Engineers has failed to respond to repeated requests for information that verifies that this level of funding would complete the project as claimed by the Administration.

Continuing Authorities Program.—The fiscal year 2008 omnibus appropriation directed the Corps to reevaluate the management and backlog of the Continuing Authorities Program (CAP). The review recently provided to the Committees on Appropriations shows nearly \$1,000,000,000 is required to complete all existing, active projects. For a program that receives approximately \$120,000,000 annually, this review reaffirms the Committee's belief that the program is over subscribed. A summary of the review, by CAP authority section, is included in the table below.

| CAP section | Project Federal cost (\$) | Project allocations thru FY 07 (\$) | FY 08 total allocations planned (\$) | Balance to complete (\$) |
|--------------|---------------------------|-------------------------------------|--------------------------------------|--------------------------|
| 14 | 69,548,012 | 38,328,057 | 9,707,357 | 21,512,598 |
| 103 | 48,386,819 | 15,522,875 | 4,451,555 | 28,322,389 |
| 107 | 118,598,140 | 38,181,184 | 7,232,400 | 73,184,556 |
| 111 | 50,283,000 | 3,574,645 | 1,919,000 | 44,789,355 |
| 204 | 35,317,018 | 7,398,318 | 1,373,000 | 26,545,700 |
| 205 | 548,772,450 | 162,448,027 | 42,370,804 | 343,953,619 |
| 206 | 457,038,102 | 120,987,115 | 29,149,778 | 306,901,210 |
| 208 | 1,349,900 | 713,899 | — | 636,001 |
| 1135 | 267,193,752 | 117,611,141 | 29,174,000 | 120,408,611 |
| Totals | 1,596,487,193 | 504,765,261 | 125,467,894 | 966,254,038 |

In fiscal year 2009 the Committee recommendation lists projects for CAP Sections 103, 107, 111, 204, 205, 206, 208 and 1135, but only specifies funding for two of the listed projects in recognition of the dynamic nature of the projects within the program. No projects, whether requested by the Administration or Members of Congress, are listed for the Section 14 program. This funding is only for emergency streambank protection of public facilities and, as such, shall be distributed on the basis of urgency.

The preceding table titled "Construction" includes the list of projects designated by Congress for fiscal year 2009 funding. The Corps may allocate funds to other, active projects after the funding for named projects is addressed. Under no circumstances shall the Corps initiate new projects in Section 205, 206 or 1135. New projects may be initiated in the remaining sections after an assessment is made that such projects can be funded over time based on historical averages of the appropriation for that section and approval by the House and Senate Committees on Appropriations. The Corps shall prioritize the projects based on the following criteria:

Priorities for Design and Implementation (D&I) Phase:

1. D&I work for continuing projects that have executed Project Cooperation Agreements (PCAs).
2. D&I funding for projects approved by Corps Headquarters to execute a PCA.
3. D&I work which does not require executed agreements (e.g. continuing or pre-PCA design) for ongoing projects.
4. D&I funding for projects with approved Feasibility Reports moving into D&I.

Priorities for Feasibility Phase:

1. Feasibility phase funding for projects with executed Feasibility Cost Sharing Agreements (FCSAs).
2. Feasibility phase funding for projects approved by Corps Headquarters to execute a FCSA.
3. Feasibility phase work which does not require a FCSA for ongoing projects.
4. Feasibility phase funding for initiations or restarts.

Within the last-funded priority level within the D&I and Feasibility phases, if the projects qualifying for funding exceed the available funding, funds shall be allocated based on project outputs and the non-federal sponsor's ability to meet local obligations.

Remaining funds, if any, may be allocated to additional projects in accordance with the aforementioned priorities, except that all funds for Section 14 projects shall be allocated to the most urgently needed projects.

The Corps is directed to maintain a split of approximately 80-20 percent between the Design and Implementation (D&I) phase and the Feasibility phase within each authority. This split should be considered a guideline only, as there may be specific circumstances that require a slightly different weighting.

MISSISSIPPI RIVER AND TRIBUTARIES

| | |
|-----------------------------|---------------|
| Appropriation, 2008 | \$387,402,000 |
| Budget estimate, 2009 | 240,000,000 |
| Recommended, 2009 | 278,000,000 |
| Comparison: | |
| Appropriation, 2008 | - 109,402,000 |
| Budget estimate, 2009 | +38,000,000 |

This appropriation funds planning, construction, and operation and maintenance activities associated with projects to reduce flood damage in the lower Mississippi River alluvial valley below Cape Girardeau, Missouri.

The Committee recommends an appropriation of \$278,000,000, a decrease of \$109,402,000 from the fiscal year 2008 enacted appropriation and an increase of \$38,000,000 over the budget request.

The budget request for this account and the approved Committee allowance are shown on the following table:

FLOOD CONTROL - MISSISSIPPI RIVER AND TRIBUTARIES
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| INVESTIGATIONS | | |
| ALEXANDRIA TO THE GULF, LA..... | 790 | 790 |
| ATCHAFALAYA BASIN FLOODWAY SYSTEM LAND STUDY, LA..... | 100 | 100 |
| COLDWATER RIVER BASIN BELOW ARKABUTLA LAKE, MS..... | 125 | 125 |
| MEMPHIS METRO AREA, STORM WATER MGMT STUDY, TN & MS..... | 34 | 34 |
| COLLECTION AND STUDY OF BASIC DATA..... | 400 | 400 |
| CONSTRUCTION | | |
| BAYOU METO BASIN, AR..... | --- | 2,600 |
| CHANNEL IMPROVEMENT, DIKES, AR,IL,KY,LA,MS,MO & TN.... | 12,134 | 12,134 |
| CHANNEL IMPROVEMENT, REVETMENT OPERATIONS, AR,IL,KY,LA | 33,089 | 40,741 |
| MISSISSIPPI RIVER LEVEES, AR,IL,KY,LA,MS,MO & TN..... | 20,000 | 35,000 |
| NEW MADRID LEVEE CLOSURE & MO PED ACTIVITES..... | --- | 3,800 |
| ST. FRANCIS BASIN, AR..... | --- | 3,300 |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA..... | 2,025 | 2,025 |
| ATCHAFALAYA BASIN, LA..... | 6,300 | 6,300 |
| MISSISSIPPI DELTA REGION, LA..... | 2,259 | 2,259 |
| ST. JOHNS BAYOU & NEW MADRID FLOODWAY, MO..... | --- | 200 |
| WEST TENNESSEE TRIBUTARIES, TN..... | --- | 500 |
| OPERATIONS AND MAINTENANCE | | |
| DIKES, AR,IL,KY,LA,MS,MO & TN..... | 1,290 | 1,290 |
| DREDGING, AR,IL,KY,LA,MS,MO & TN..... | 16,869 | 16,869 |
| HELENA HARBOR, PHILLIPS COUNTY, AR..... | 128 | 128 |
| INSPECTION OF COMPLETED WORKS, AR..... | 249 | 249 |
| LOWER ARKANSAS RIVER, NORTH BANK, AR..... | 256 | 256 |
| LOWER ARKANSAS RIVER, SOUTH BANK, AR..... | 161 | 161 |
| MISSISSIPPI RIVER LEVEES, AR,IL,KY,LA,MS,MO & TN..... | 15,873 | 15,873 |
| REVTMENTS, AR,IL,KY,LA,MS,MO & TN..... | 47,052 | 47,052 |
| WHITE RIVER BACKWATER, AR..... | 1,039 | 1,039 |
| INSPECTION OF COMPLETED WORKS, IL..... | 135 | 135 |
| INSPECTION OF COMPLETED WORKS, KY..... | 93 | 93 |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA..... | 2,117 | 2,117 |
| ATCHAFALAYA BASIN, LA..... | 8,619 | 8,619 |
| BATON ROUGE HARBOR, DEVIL SWAMP, LA..... | 162 | 162 |
| BAYOU COCODRIE AND TRIBUTARIES, LA..... | 42 | 42 |
| BONNET CARRE, LA..... | 2,346 | 2,346 |
| INSPECTION OF COMPLETED WORKS, LA..... | 1,727 | 1,727 |
| MISSISSIPPI DELTA REGION, CAERNARVON, LA..... | 578 | 578 |
| OLD RIVER, LA..... | 13,882 | 13,882 |
| LOWER RED RIVER, SOUTH BANK LEVEES, LA..... | 53 | 53 |
| TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA..... | 1,880 | 1,880 |
| TENSAS BASIN, RED RIVER BACKWATER, LA..... | 2,501 | 2,501 |
| GREENVILLE HARBOR, MS..... | 436 | 436 |
| INSPECTION OF COMPLETED WORKS, MS..... | 101 | 101 |
| VICKSBURG HARBOR, MS..... | 424 | 424 |
| YAZOO BASIN, ARKABUTLA LAKE, MS..... | 6,228 | 6,228 |
| YAZOO BASIN, BIG SUNFLOWER RIVER, MS..... | 171 | 171 |
| YAZOO BASIN, ENID LAKE, MS..... | 6,388 | 6,388 |
| YAZOO BASIN, GREENWOOD, MS..... | 1,650 | 1,650 |
| YAZOO BASIN, GRENADA LAKE, MS..... | 6,201 | 6,201 |
| YAZOO BASIN, MAIN STEM, MS..... | 1,128 | 1,128 |
| YAZOO BASIN, SARDIS LAKE, MS..... | 6,971 | 6,971 |
| YAZOO BASIN, TRIBUTARIES, MS..... | 694 | 694 |
| YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS..... | 272 | 272 |
| YAZOO BASIN, YAZOO BACKWATER AREA, MS..... | 393 | 393 |
| YAZOO BASIN, YAZOO CITY, MS..... | 534 | 534 |
| INSPECTION OF COMPLETED WORKS, MO..... | 185 | 185 |
| ST FRANCIS BASIN, AR & MO..... | 4,445 | 4,445 |
| WAPPAPELLO LAKE, MO..... | 4,567 | 9,567 |
| INSPECTION OF COMPLETED WORKS, TN..... | 81 | 81 |
| MEMPHIS HARBOR, MCKELLAR LAKE, TN..... | 3,283 | 3,283 |
| REMAINING ITEMS: | | |
| MAPPING..... | 1,488 | 1,488 |
| TOTAL..... | 240,000 | 278,000 |

OPERATION AND MAINTENANCE

| | |
|-----------------------------|-----------------|
| Appropriation, 2008 | \$2,243,637,000 |
| Budget estimate, 2009 | 2,475,000,000 |
| Recommended, 2009 | 2,300,000,000 |
| Comparison: | |
| Appropriation, 2008 | +56,363,000 |
| Budget estimate, 2009 | -175,000,000 |

This appropriation funds operation, maintenance, and related activities at the water resource projects that the Corps of Engineers operates and maintains. Work to be accomplished consists of dredging, repair, and operation of structures and other facilities as authorized in various River and Harbor, Flood Control, and Water Resources Development Acts. Related activities include aquatic plant control, monitoring of completed projects, removal of sunken vessels, and the collection of domestic waterborne commerce statistics. Portions of this account are financed through the Harbor Maintenance Trust Fund.

The Committee recommends an appropriation of \$2,300,000,000, \$56,363,000 above the fiscal year 2008 enacted level and \$175,000,000 below the budget request. The Committee rejects the Administration's proposal to move \$275,000,000 for four categories of projects from the Construction account to the Operation and Maintenance account. After accounting for this change, the Committee's recommendation is \$100,000,000 over the budget request.

The budget request for this account and the approved Committee allowance are shown on the following table:

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| ALABAMA | | |
| ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL..... | 375 | 356 |
| ALABAMA RIVER LAKES, AL..... | 15,872 | 18,600 |
| BLACK WARRIOR AND TOBIGBEE RIVERS, AL..... | 22,191 | 21,081 |
| GULF INTRACOASTAL WATERWAY, AL..... | 5,230 | 6,869 |
| INSPECTION OF COMPLETED WORKS, AL..... | 60 | 57 |
| MOBILE HARBOR, AL..... | 21,562 | 20,484 |
| PROJECT CONDITION SURVEYS, AL..... | 100 | 95 |
| SCHEDULING RESERVOIR OPERATIONS, AL..... | 94 | 89 |
| TENNESSEE - TOBIGBEE WATERWAY WILDLIFE MITIGATION, AL | 2,350 | 2,233 |
| TENNESSEE - TOBIGBEE WATERWAY, AL & MS..... | 22,009 | 21,850 |
| WALTER F GEORGE LOCK AND DAM, AL & GA..... | 8,417 | 8,550 |
| WATER/ENVIRONMENTAL CERTIFICATION, AL..... | 120 | 114 |
| ALASKA | | |
| ANCHORAGE HARBOR, AK..... | 17,601 | 16,721 |
| CHENA RIVER LAKES, AK..... | 2,225 | 2,114 |
| DILLINGHAM HARBOR, AK..... | 840 | 798 |
| HOMER HARBOR, AK..... | 820 | 589 |
| INSPECTION OF COMPLETED WORKS, AK..... | 1,058 | 1,005 |
| NINILCHIK HARBOR, AK..... | 350 | 333 |
| NOME HARBOR, AK..... | 780 | 741 |
| PROJECT CONDITION SURVEYS, AK..... | 550 | 523 |
| ARIZONA | | |
| ALAMO LAKE, AZ..... | 1,585 | 1,506 |
| INSPECTION OF COMPLETED WORKS, AZ..... | 98 | 93 |
| PAINTED ROCK DAM, AZ..... | 1,206 | 1,146 |
| SCHEDULING RESERVOIR OPERATIONS, AZ..... | 39 | 37 |
| WHITLOW RANCH DAM, AZ..... | 171 | 162 |
| ARKANSAS | | |
| BEAVER LAKE, AR..... | 5,270 | 5,007 |
| BLAKELY MT DAM, LAKE OUACHITA, AR..... | 8,384 | 8,285 |
| BLUE MOUNTAIN LAKE, AR..... | 1,427 | 1,356 |
| BULL SHOALS LAKE, AR..... | 7,367 | 6,999 |
| DARDANELLE LOCK AND DAM, AR..... | 8,491 | 8,066 |
| DEGRAY LAKE, AR..... | 6,317 | 6,270 |
| DEQUEEN LAKE, AR..... | 1,286 | 1,222 |
| DIERKS LAKE, AR..... | 1,354 | 1,288 |
| GILLHAM LAKE, AR..... | 1,156 | 1,098 |
| GREERS FERRY LAKE, AR..... | 6,861 | 6,518 |
| HELENA HARBOR, AR..... | 90 | 86 |
| INSPECTION OF COMPLETED WORKS, AR..... | 508 | 483 |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR... | 28,395 | 28,875 |
| MILLWOOD LAKE, AR..... | 2,074 | 1,970 |
| NARROWS DAM, LAKE GREESON, AR..... | 4,591 | 4,648 |
| NIMROD LAKE, AR..... | 1,609 | 1,529 |
| NORFORK LAKE, AR..... | 3,920 | 3,724 |
| OSCEOLA HARBOR, AR..... | 14 | 1,796 |
| OUACHITA AND BLACK RIVERS, AR & LA..... | 8,509 | 8,084 |
| OZARK - JETA TAYLOR LOCK AND DAM, AR..... | 5,287 | 5,023 |
| PROJECT CONDITION SURVEYS, AR..... | 8 | 8 |
| WHITE RIVER, AR..... | 52 | 49 |
| YELLOW BEND PORT, AR..... | 3 | 3 |
| CALIFORNIA | | |
| BLACK BUTTE LAKE, CA..... | 1,954 | 1,856 |
| BUCHANAN DAM, HV EASTMAN LAKE, CA..... | 1,820 | 1,729 |
| CHANNEL ISLANDS HARBOR, CA..... | 5,360 | 5,092 |
| COYOTE VALLEY DAM, LAKE MENDOCINO, CA..... | 3,384 | 3,215 |
| CRESCENT CITY HARBOR, CA..... | --- | 1,663 |
| DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA..... | 5,067 | 4,814 |
| FARMINGTON DAM, CA..... | 443 | 421 |
| HIDDEN DAM, HENSLEY LAKE, CA..... | 1,786 | 1,697 |
| HUMBOLDT HARBOR AND BAY, CA..... | 5,144 | 4,887 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| ----- | | |
| INSPECTION OF COMPLETED WORKS, CA..... | 3,822 | 3,631 |
| ISABELLA LAKE, CA..... | 1,404 | 1,334 |
| LOS ANGELES COUNTY DRAINAGE AREA, CA..... | 3,998 | 3,796 |
| MARINA DEL REY, CA..... | 2,499 | 2,374 |
| MARTIS CREEK LAKE, CA & NV..... | 737 | 700 |
| MERCED COUNTY STREAMS, CA..... | 239 | 227 |
| MOJAVE RIVER DAM, CA..... | 285 | 271 |
| MORRO BAY HARBOR, CA..... | 1,630 | 1,549 |
| MOSS LANDING HARBOR, CA..... | --- | 713 |
| NEW HOGAN LAKE, CA..... | 2,115 | 2,009 |
| NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA..... | 1,730 | 1,644 |
| OAKLAND HARBOR, CA..... | 7,445 | 7,073 |
| OCEANSIDE HARBOR, CA..... | 1,620 | 1,539 |
| PINE FLAT LAKE, CA..... | 2,854 | 2,711 |
| PORT HUENEME, CA..... | 4,029 | 3,828 |
| PROJECT CONDITION SURVEYS, CA..... | 2,422 | 2,301 |
| REDWOOD CITY HARBOR, CA..... | --- | 570 |
| RICHMOND HARBOR, CA..... | 6,950 | 6,603 |
| SACRAMENTO RIVER (30 FOOT PROJECT), CA..... | 5,582 | 5,303 |
| SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA..... | 1,566 | 1,488 |
| SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA..... | 175 | 166 |
| SAN FRANCISCO BAY, DELTA MODEL STRUCTURE, CA..... | 1,106 | 1,051 |
| SAN FRANCISCO BAY, LTMS, CA..... | --- | 3,040 |
| SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)..... | 2,805 | 3,848 |
| SAN FRANCISCO HARBOR, CA..... | 2,514 | 2,964 |
| SAN JOAQUIN RIVER, PORT OF STOCKTON, CA..... | 5,411 | 5,140 |
| SAN PABLO BAY AND MARE ISLAND STRAIT, CA..... | 1,140 | 1,083 |
| SAN RAFAEL CHANNEL, CA..... | --- | 3,088 |
| SANTA ANA RIVER BASIN, CA..... | 3,148 | 2,891 |
| SANTA BARBARA HARBOR, CA..... | 2,090 | 1,986 |
| SCHEDULING RESERVOIR OPERATIONS, CA..... | 1,639 | 1,557 |
| SUCCESS LAKE, CA..... | 1,791 | 1,701 |
| SUISUN BAY CHANNEL, CA..... | 2,982 | 2,833 |
| TERMINUS DAM, LAKE KAWAHAH, CA..... | 1,912 | 1,816 |
| VENTURA HARBOR, CA..... | 3,095 | 2,940 |
| YUBA RIVER, CA..... | 129 | 123 |
| COLORADO | | |
| BEAR CREEK LAKE, CO..... | 332 | 315 |
| CHATFIELD LAKE, CO..... | 1,176 | 1,117 |
| CHERRY CREEK LAKE, CO..... | 870 | 827 |
| INSPECTION OF COMPLETED WORKS, CO..... | 457 | 434 |
| JOHN MARTIN RESERVOIR, CO..... | 2,418 | 2,297 |
| SCHEDULING RESERVOIR OPERATIONS, CO..... | 720 | 684 |
| TRINIDAD LAKE, CO..... | 956 | 2,043 |
| CONNECTICUT | | |
| BLACK ROCK LAKE, CT..... | 416 | 395 |
| COLEBROOK RIVER LAKE, CT..... | 547 | 520 |
| GREENWICH HARBOR, CT..... | --- | 48 |
| HANCOCK BROOK LAKE, CT..... | 338 | 321 |
| HOP BROOK LAKE, CT..... | 919 | 873 |
| INSPECTION OF COMPLETED WORKS, CT..... | 316 | 300 |
| LONG ISLAND SOUND DIMP, CT..... | 1,000 | 4,275 |
| MANSFIELD HOLLOW LAKE, CT..... | 493 | 468 |
| NORTHFIELD BROOK LAKE, CT..... | 385 | 366 |
| NORWALK HARBOR, CT..... | --- | 3,040 |
| PATCHOGUE RIVER, WESTBROOK, CT..... | --- | 1,425 |
| PROJECT CONDITION SURVEYS, CT..... | 1,100 | 1,045 |
| STAMFORD HURRICANE BARRIER, CT..... | 374 | 355 |
| THOMASTON DAM, CT..... | 815 | 584 |
| WEST THOMPSON LAKE, CT..... | 568 | 540 |
| DELAWARE | | |
| DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES \1..... | 350 | --- |
| INTRACOASTAL WATERWAY, DELAWARE R TO CHESAPEAKE BAY, D..... | 14,085 | 14,718 |
| INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, D..... | 40 | 38 |
| MISPILLION RIVER, DE..... | 30 | 29 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| MURDERKILL RIVER, DE..... | 30 | 29 |
| PROJECT CONDITION SURVEYS, DE..... | 147 | 140 |
| WILMINGTON HARBOR, DE..... | 2,750 | 2,813 |
| DISTRICT OF COLUMBIA | | |
| INSPECTION OF COMPLETED WORKS, DC..... | 62 | 59 |
| POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)..... | 805 | 765 |
| PROJECT CONDITION SURVEYS, DC..... | 28 | 27 |
| WASHINGTON HARBOR, DC..... | 25 | 24 |
| FLORIDA | | |
| CANAVERAL HARBOR, FL..... | 4,404 | 5,700 |
| CENTRAL AND SOUTHERN FLORIDA, FL..... | 13,234 | 12,572 |
| ESCAMBIA AND CONECUH RIVERS, FL..... | 25 | 24 |
| EVERGLADES AND SOUTH FLORIDA ECOSYSTEM RESTORATION, FL..... | 400 | 818 |
| FERNANDINA HARBOR, FL..... | 2,025 | 1,924 |
| INSPECTION OF COMPLETED WORKS, FL..... | 300 | 285 |
| INTRACOASTAL WATERWAY, CALOOSAHATCHEE R TO ANCLOTE R, .. | --- | 3,325 |
| INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL..... | 325 | 5,880 |
| JACKSONVILLE HARBOR, FL..... | 6,000 | 5,866 |
| JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA. | 9,165 | 10,274 |
| Hydrilla control..... | --- | (855) |
| Woodruff Bridge Repairs..... | --- | (713) |
| MANATEE HARBOR, FL..... | 2,675 | 2,541 |
| MIAMI RIVER, FL..... | 10,820 | 10,279 |
| NAPLES TO BIG MARCOS PASS, FL..... | --- | 1,235 |
| OKEECHOBEE WATERWAY, FL..... | 4,530 | 4,304 |
| PALM BEACH HARBOR, FL..... | 55 | 1,952 |
| PANAMA CITY HARBOR, FL..... | 87 | 64 |
| PENSACOLA HARBOR, FL..... | 2,385 | 2,288 |
| PROJECT CONDITION SURVEYS, FL..... | 1,265 | 1,202 |
| REMOVAL OF AQUATIC GROWTH, FL..... | 4,420 | 4,199 |
| SCHEDULING RESERVOIR OPERATIONS, FL..... | 30 | 29 |
| SOUTH FLORIDA EVERGLADES ECOSYSTEM RESTORATION, FL..... | 357 | 339 |
| TAMPA HARBOR, FL..... | 4,550 | 4,323 |
| WATER/ENVIRONMENTAL CERTIFICATION, FL..... | 405 | 385 |
| GEORGIA | | |
| ALLATOONA LAKE, GA..... | 8,016 | 7,325 |
| APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & | 3,418 | 3,247 |
| ATLANTIC INTRACOASTAL WATERWAY, GA..... | 257 | 244 |
| BRUNSWICK HARBOR, GA..... | 5,545 | 5,288 |
| BUFORD DAM AND LAKE SIDNEY LANIER, GA..... | 7,946 | 7,549 |
| CARTERS DAM AND LAKE, GA..... | 7,703 | 7,318 |
| HARTWELL LAKE, GA & SC..... | 12,188 | 11,579 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA..... | 63 | 60 |
| INSPECTION OF COMPLETED WORKS, GA..... | 142 | 135 |
| J STROM THURMOND LAKE, GA & SC..... | 11,066 | 10,513 |
| PROJECT CONDITION SURVEYS, GA..... | 162 | 154 |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC..... | 8,386 | 7,967 |
| SAVANNAH HARBOR, GA \1..... | 19,170 | 13,200 |
| SAVANNAH RIVER BELOW AUGUSTA, GA..... | 183 | 174 |
| WEST POINT DAM AND LAKE, GA & AL..... | 7,446 | 7,074 |
| HAWAII | | |
| BARBERS POINT HARBOR, HI..... | 200 | 190 |
| INSPECTION OF COMPLETED WORKS, HI..... | 659 | 826 |
| PROJECT CONDITION SURVEYS, HI..... | 537 | 510 |
| IDAHO | | |
| ALBENI FALLS DAM, ID..... | 1,539 | 1,462 |
| DWORSHAK DAM AND RESERVOIR, ID..... | 2,404 | 2,284 |
| INSPECTION OF COMPLETED WORKS, ID..... | 354 | 317 |
| LUCKY PEAK LAKE, ID..... | 1,801 | 1,711 |
| SCHEDULING RESERVOIR OPERATIONS, ID..... | 469 | 446 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| ILLINOIS | | |
| ANDALUSIA HARBOR, IL..... | --- | 143 |
| CHICAGO HARBOR, IL..... | 2,015 | 2,000 |
| INSPECTION OF COMPLETED WORKS, IL..... | 44 | 42 |
| CALUMET HARBOR AND RIVER, IL & IN..... | 4,780 | 4,541 |
| CARLYLE LAKE, IL..... | 4,155 | 3,947 |
| CHICAGO RIVER, IL..... | 475 | 451 |
| FARM CREEK RESERVOIRS, IL..... | 203 | 193 |
| ILLINOIS WATERWAY, IL & IN..... | 38,121 | 36,215 |
| GRAFTON, IL TO LAGRANGE LOCK & DAM..... | (1,834) | (2,438) |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL..... | 65 | 62 |
| INSPECTION OF COMPLETED WORKS, IL..... | 2,298 | 2,183 |
| KASKASKIA RIVER NAVIGATION, IL..... | 1,903 | 1,808 |
| LAKE MICHIGAN DIVERSION, IL..... | 860 | 817 |
| LAKE SHELBYVILLE, IL..... | 4,761 | 4,523 |
| LOCK AND DAM 27, MISSISSIPPI RVR, IL (MAJOR REHAB) \1..... | 2,598 | --- |
| MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVR PORTION) PROJECT CONDITION SURVEYS, IL..... | 63,207 | 60,047 |
| REND LAKE, IL..... | 111 | 105 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL..... | 4,570 | 4,342 |
| WAUKEGAN HARBOR, IL..... | 565 | 537 |
| MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVS PORTION) | 1,099 | 1,044 |
| | 20,004 | 19,954 |
| INDIANA | | |
| BROOKVILLE LAKE, IN..... | 1,849 | 1,567 |
| BURNS WATERWAY HARBOR, IN..... | 160 | 2,404 |
| BURNS WATERWAY SMALL BOAT HARBOR, IN..... | --- | 950 |
| CAGLES MILL LAKE, IN..... | 2,053 | 1,950 |
| CECIL M HARDEN LAKE, IN..... | 1,226 | 1,165 |
| INDIANA HARBOR, CONFINED DISPOSAL FACILITY, IN \1..... | 8,385 | --- |
| INDIANA HARBOR, IN..... | 3,138 | 2,981 |
| INSPECTION OF COMPLETED WORKS, IN..... | 635 | 603 |
| J EDWARD ROUSH LAKE, IN..... | 2,842 | 2,700 |
| MISSISSINAWA LAKE, IN..... | 1,051 | 998 |
| MONRDE LAKE, IN..... | 1,326 | 1,260 |
| PATOKA LAKE, IN..... | 1,150 | 1,093 |
| PROJECT CONDITION SURVEYS, IN..... | 185 | 176 |
| ROUSH RIVER MAJOR REHAB PROJECT, IN..... | 300 | 285 |
| SALAMONIE LAKE, IN..... | 1,226 | 1,165 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN..... | 91 | 86 |
| IOWA | | |
| CORALVILLE LAKE, IA..... | 2,887 | 2,743 |
| INSPECTION OF COMPLETED WORKS, IA..... | 466 | 443 |
| INSPECTION OF COMPLETED WORKS, IA..... | 717 | 681 |
| LOCK AND DAM 11, MISSISSIPPI RVR, IA (MAJOR REHAB) \1..... | 2,750 | --- |
| MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA..... | 166 | 158 |
| MISSOURI RIVER - RULO TO MOUTH, IA, KS, MO & NE..... | 5,106 | 5,700 |
| MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA,KS,MO&NE..... | 2,560 | 2,432 |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA,KS,MO \1..... | 85,000 | --- |
| RATHBUN LAKE, IA..... | 2,214 | 2,163 |
| RED ROCK DAM AND LAKE RED ROCK, IA..... | 3,278 | 3,114 |
| SAYLORVILLE LAKE, IA..... | 3,908 | 3,713 |
| KANSAS | | |
| CLINTON LAKE, KS..... | 1,975 | 1,940 |
| COUNCIL GRAVE LAKE, KS..... | 1,328 | 1,282 |
| EL DORADO LAKE, KS..... | 569 | 607 |
| ELK CITY LAKE, KS..... | 734 | 697 |
| FALL RIVER LAKE, KS..... | 1,284 | 1,220 |
| HILLSDALE LAKE, KS..... | 722 | 726 |
| INSPECTION OF COMPLETED WORKS, KS..... | 177 | 168 |
| JOHN REDMOND DAM AND RESERVOIR, KS..... | 1,042 | 2,481 |
| KANOPOLIS LAKE, KS..... | 1,330 | 1,347 |
| MARION LAKE, KS..... | 1,504 | 1,429 |
| MELVERN LAKE, KS..... | 2,035 | 2,005 |
| MILFORD LAKE, KS..... | 2,076 | 2,026 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| PEARSON - SKUBITZ BIG HILL LAKE, KS..... | 1,048 | 996 |
| PERRY LAKE, KS..... | 2,452 | 2,390 |
| POMONA LAKE, KS..... | 1,914 | 1,871 |
| SCHEDULING RESERVOIR OPERATIONS, KS..... | 30 | 29 |
| TORONTO LAKE, KS..... | 535 | 508 |
| TUTTLE CREEK LAKE, KS..... | 2,060 | 2,028 |
| WILSON LAKE, KS..... | 1,577 | 1,537 |
| KENTUCKY | | |
| BARKLEY DAM AND LAKE BARKLEY, KY & TN..... | 10,255 | 9,742 |
| BARREN RIVER LAKE, KY..... | 3,969 | 3,771 |
| BIG SANDY HARBOR, KY..... | 1,250 | 1,188 |
| BUCKHORN LAKE, KY..... | 2,433 | 2,311 |
| CARR CREEK LAKE, KY..... | 1,797 | 1,707 |
| CAVE RUN LAKE, KY..... | 1,098 | 1,043 |
| DENEY LAKE, KY..... | 1,768 | 1,680 |
| ELVIS STAHR (HICKMAN) HARBOR, KY..... | 25 | 24 |
| FISHTRAP LAKE, KY..... | 1,830 | 1,739 |
| GRAYSON LAKE, KY..... | 1,445 | 1,373 |
| GREEN AND BARREN RIVERS, KY..... | 2,698 | 2,563 |
| GREEN RIVER LAKE, KY..... | 4,942 | 4,685 |
| INSPECTION OF COMPLETED WORKS, KY..... | 554 | 526 |
| KENTUCKY RIVER, KY..... | 10 | 10 |
| LAKE CUMBERLAND, KY..... | --- | 314 |
| LAUREL RIVER LAKE, KY..... | 1,748 | 1,661 |
| MARKLAND LOCKS AND DAM, KY & IN (MAJOR REHAB) 11..... | 10,600 | --- |
| MARTINS FORK LAKE, KY..... | 1,062 | 1,009 |
| MIDDLESBORO CUMBERLAND RIVER BASIN, KY..... | 102 | 97 |
| NOLIN LAKE, KY..... | 3,337 | 3,170 |
| OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH..... | 39,419 | 37,448 |
| OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH..... | 4,485 | 4,261 |
| PAINTSVILLE LAKE, KY..... | 954 | 906 |
| PROJECT CONDITION SURVEYS, KY..... | 7 | 7 |
| ROUGH RIVER LAKE, KY..... | 2,832 | 2,690 |
| TAYLORSVILLE LAKE, KY..... | 1,312 | 1,246 |
| WOLF CREEK DAM, LAKE CUMBERLAND, KY..... | 7,834 | 7,442 |
| YATESVILLE LAKE, KY..... | 1,180 | 1,121 |
| LOUISIANA | | |
| ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, L..... | 8,993 | 8,543 |
| BARATARIA BAY WATERWAY, LA..... | 926 | 880 |
| BAYOU BODCAU RESERVOIR, LA..... | 809 | 769 |
| BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA..... | 724 | 688 |
| BAYOU PIERRE, LA..... | 18 | 17 |
| BAYOU SEGNETTE WATERWAY, LA..... | 321 | 296 |
| BAYOU TECHE AND VERMILION RIVER, LA..... | 14 | 13 |
| BAYOU TECHE, LA..... | 209 | 199 |
| CADDO LAKE, LA..... | 181 | 172 |
| CALCASIEU RIVER AND PASS, LA..... | 14,968 | 14,220 |
| FRESHWATER BAYOU, LA..... | 1,848 | 1,756 |
| GULF INTRACOASTAL WATERWAY, LA..... | 17,769 | 16,881 |
| HOUMA NAVIGATION CANAL, LA..... | 662 | 1,425 |
| INSPECTION OF COMPLETED WORKS, LA..... | 1,814 | 1,723 |
| J BENNETT JOHNSTON WATERWAY, LA..... | 10,555 | 10,027 |
| LAKE PROVIDENCE HARBOR, LA..... | 17 | 808 |
| MADISON PARISH PORT, LA..... | 5 | 81 |
| MERMENTAU RIVER, LA..... | 1,989 | 1,871 |
| MISSISSIPPI RIVER OUTLETS AT VENICE, LA..... | 3,136 | 2,979 |
| MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO.. | 55,325 | 52,559 |
| REMOVAL OF AQUATIC GROWTH, LA..... | 1,500 | 1,425 |
| WALLACE LAKE, LA..... | 200 | 180 |
| WATERWAY FROM EMPIRE TO THE GULF, LA..... | 32 | 30 |
| WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA | 239 | 227 |
| MAINE | | |
| DISPOSAL AREA MONITORING, ME..... | 1,200 | 1,140 |
| INSPECTION OF COMPLETED WORKS, ME..... | 29 | 28 |
| PORTLAND HARBOR, ME..... | 100 | 95 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| PROJECT CONDITION SURVEYS, ME..... | 750 | 713 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME..... | 17 | 16 |
| MARYLAND | | |
| ASSATEAGUE, MD \1..... | 500 | --- |
| BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD..... | 16,193 | 17,283 |
| BALTIMORE HARBOR, MD (DRIFT REMOVAL)..... | 338 | 321 |
| CUMBERLAND, MD AND RIDGELEY, WV..... | 98 | 93 |
| HERRING BAY AND ROCKHOLD CREEK, MD..... | --- | 475 |
| INSPECTION OF COMPLETED WORKS, MD..... | 89 | 85 |
| JENNINGS RANDOLPH LAKE, MD & WV..... | 1,713 | 1,627 |
| OCEAN CITY HARBOR AND INLET AND SINEPUXENT BAY, MD..... | 450 | 428 |
| PARISH CREEK, MD..... | --- | 950 |
| POPLAR ISLAND, MD \1..... | 9,185 | --- |
| PROJECT CONDITION SURVEYS, MD..... | 376 | 357 |
| SCHEDULING RESERVOIR OPERATIONS, MD..... | 64 | 61 |
| TWITCH COVE AND BIG THOROFARE RIVER, MD..... | 135 | 128 |
| WICOMICO RIVER, MD..... | 1,400 | 1,330 |
| MASSACHUSETTS | | |
| AUNT LYDIA'S COVE, MA..... | --- | 380 |
| BARRE FALLS DAM, MA..... | 580 | 551 |
| BIRCH HILL DAM, MA..... | 574 | 545 |
| BOSTON HARBOR, MA..... | 6,000 | 5,700 |
| BUFFUMVILLE LAKE, MA..... | 515 | 489 |
| CAPE COD CANAL, MA..... | 11,548 | 10,989 |
| CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA..... | 291 | 276 |
| CONANT BROOK LAKE, MA..... | 232 | 220 |
| EAST BRIMFIELD LAKE, MA..... | 398 | 378 |
| HODGES VILLAGE DAM, MA..... | 503 | 478 |
| INSPECTION OF COMPLETED WORKS, MA..... | 381 | 362 |
| KNIGHTVILLE DAM, MA..... | 526 | 500 |
| LITTLEVILLE LAKE, MA..... | 489 | 465 |
| NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER.. | 272 | 258 |
| NEW BEDFORD AND FAIRHAVEN HARBOR, MA..... | --- | 475 |
| NEWBURYPORT HARBOR, MA..... | --- | 855 |
| SOUTH JETTY..... | --- | (95) |
| PROJECT CONDITION SURVEYS, MA..... | 1,200 | 1,140 |
| TULLY LAKE, MA..... | 543 | 516 |
| WEST HILL DAM, MA..... | 674 | 640 |
| WESTVILLE LAKE, MA..... | 497 | 472 |
| MICHIGAN | | |
| ARCADIA HARBOR, MI..... | --- | 156 |
| CHANNELS IN LAKE ST CLAIR, MI..... | 156 | 148 |
| CHARLEVOIX HARBOR, MI..... | 197 | 187 |
| CLINTON RIVER, MI..... | --- | 950 |
| DETROIT RIVER, MI..... | 5,327 | 5,061 |
| FRANKFORT HARBOR, MI..... | --- | 570 |
| GRAND HAVEN HARBOR, MI..... | 1,312 | 1,246 |
| GRAYS REEF PASSAGE, MI..... | 180 | 171 |
| HOLLAND HARBOR, MI..... | 588 | 559 |
| INSPECTION OF COMPLETED WORKS, MI..... | 230 | 219 |
| KEWEENAW WATERWAY, MI..... | 86 | 82 |
| LUDINGTON HARBOR, MI..... | 442 | 420 |
| MONROE HARBOR, MI..... | 1,018 | 967 |
| MUSKEGON HARBOR, MI..... | 350 | 333 |
| ONTONAGON HARBOR, MI..... | 655 | 1,185 |
| PENTWATER HARBOR, MI..... | --- | 169 |
| PORT AUSTIN HARBOR, MI..... | --- | 433 |
| PRESQUE ISLE HARBOR, MI..... | 312 | 296 |
| PROJECT CONDITION SURVEYS, MI..... | 276 | 262 |
| ROUGH RIVER, MI \1..... | 1,321 | 1,103 |
| SAGINAW RIVER, MI..... | 3,798 | 3,608 |
| SEBEWAING RIVER, MI..... | 75 | 71 |
| ST CLAIR RIVER, MI..... | 1,791 | 1,701 |
| ST JOSEPH HARBOR, MI..... | 595 | 1,064 |
| ST MARYS RIVER, MI..... | 18,836 | 29,485 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI..... | 2,444 | 2,322 |
| MINNESOTA | | |
| BIGSTONE LAKE - WHETSTONE RIVER, MN & SD..... | 172 | 183 |
| DULUTH - SUPERIOR HARBOR, MN & WI..... | 4,929 | 4,883 |
| INSPECTION OF COMPLETED WORKS, MN..... | 623 | 582 |
| LAC QUI PARLE LAKES, MINNESOTA RIVER, MN..... | 431 | 409 |
| MINNESOTA RIVER, MN..... | 200 | 190 |
| MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVP PORTION) | 44,904 | 43,609 |
| ORWELL LAKE, MN..... | 256 | 243 |
| PROJECT CONDITION SURVEYS, MN..... | 95 | 90 |
| RED LAKE RESERVOIR, MN..... | 84 | 80 |
| RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN..... | 3,170 | 3,012 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN..... | 323 | 307 |
| TWO HARBORS, MN..... | 300 | 285 |
| MISSISSIPPI | | |
| CLAIRBORNE COUNTY PORT, MS..... | 1 | 1 |
| EAST FORK, TOMBIGBEE RIVER, MS..... | 135 | 128 |
| GREENVILLE HARBOR, MS..... | --- | 414 |
| GULFPORT HARBOR, MS..... | 3,715 | 3,529 |
| INSPECTION OF COMPLETED WORKS, MS..... | 223 | 212 |
| MOUTH OF YAZOO RIVER, MS..... | 30 | 29 |
| OKATIBBEE LAKE, MS..... | 1,517 | 1,441 |
| PASCAGOULA HARBOR, MS..... | 4,130 | 3,924 |
| PEARL RIVER, MS & LA..... | 193 | 183 |
| PROJECT CONDITION SURVEYS, MS..... | 82 | 78 |
| ROSEDALE HARBOR, MS..... | 11 | 562 |
| WATER/ENVIRONMENTAL CERTIFICATION, MS..... | 30 | 29 |
| YAZOO RIVER, MS..... | 26 | 25 |
| MISSOURI | | |
| CARUTHERSVILLE HARBOR, MO..... | 10 | 10 |
| CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO..... | 6,449 | 6,127 |
| CLEARWATER LAKE, MO..... | 2,825 | 2,684 |
| HARRY S TRUMAN DAM AND RESERVOIR, MO..... | 8,528 | 9,275 |
| Complete stilling basin repairs..... | --- | (1,900) |
| INSPECTION OF COMPLETED WORKS, MO..... | 1,688 | 1,604 |
| LITTLE BLUE RIVER LAKES, MO..... | 885 | 888 |
| LONG BRANCH LAKE, MO..... | 1,057 | 1,045 |
| MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO | 25,359 | 24,091 |
| NEW MADRID HARBOR, MO..... | 152 | 144 |
| POMME DE TERRE LAKE, MO..... | 2,056 | 2,003 |
| PROJECT CONDITION SURVEYS, MO..... | 14 | 13 |
| SCHEDULING RESERVOIR OPERATIONS, MO..... | 327 | 311 |
| SMITHVILLE LAKE, MO..... | 1,162 | 1,143 |
| SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO..... | 8 | 8 |
| STOCKTON LAKE, MO..... | 3,320 | 5,089 |
| TABLE ROCK LAKE, MO & AR..... | 6,667 | 6,334 |
| UNION LAKE, MO..... | 10 | 10 |
| MONTANA | | |
| FT PECK DAM AND LAKE, MT..... | 4,170 | 4,222 |
| INSPECTION OF COMPLETED WORKS, MT..... | 54 | 51 |
| LIBBY DAM, MT..... | 1,712 | 1,826 |
| SCHEDULING RESERVOIR OPERATIONS, MT..... | 88 | 84 |
| NEBRASKA | | |
| GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD..... | 5,935 | 6,192 |
| HARLAN COUNTY LAKE, NE..... | 1,721 | 1,697 |
| INSPECTION OF COMPLETED WORKS, NE..... | 508 | 483 |
| PAPILLION CREEK, NE..... | 531 | 504 |
| SALT CREEK AND TRIBUTARIES, NE..... | 702 | 667 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| NEVADA | | |
| INSPECTION OF COMPLETED WORKS, NV..... | 127 | 121 |
| PINE AND MATHEWS CANYONS LAKES, NV..... | 204 | 194 |
| NEW HAMPSHIRE | | |
| BLACKWATER DAM, NH..... | 587 | 539 |
| EDWARD MACDOWELL LAKE, NH..... | 514 | 488 |
| FRANKLIN FALLS DAM, NH..... | 619 | 588 |
| HAMPTON HARBOR, NH..... | --- | 124 |
| HOPKINTON - EVERETT LAKES, NH..... | 1,081 | 1,027 |
| INSPECTION OF COMPLETED WORKS, NH..... | 37 | 35 |
| OTTER BROOK LAKE, NH..... | 598 | 568 |
| PROJECT CONDITION SURVEYS, NH..... | 300 | 285 |
| SURRY MOUNTAIN LAKE, NH..... | 596 | 566 |
| NEW JERSEY | | |
| BARNEGAT INLET, NJ..... | 225 | 665 |
| CAPE MAY INLET TO LOWER TOWNSHIP, NJ \1..... | 2,500 | --- |
| COLD SPRING INLET, NJ..... | 243 | 231 |
| DELAWARE RIVER AT CAMDEN, NJ..... | 15 | 14 |
| DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE.. | 18,778 | 17,839 |
| DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ..... | 750 | 713 |
| INSPECTION OF COMPLETED WORKS, NJ..... | 253 | 240 |
| LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ \1..... | 150 | --- |
| MANASQUAN RIVER, NJ..... | 160 | 542 |
| NEW JERSEY INTRACOASTAL WATERWAY, NJ..... | 250 | 1,596 |
| NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ..... | 300 | 2,375 |
| PASSAIC RIVER FLOOD WARNING SYSTEM, NJ..... | 254 | 241 |
| PROJECT CONDITION SURVEYS, NJ..... | 1,363 | 1,295 |
| RARITAN AND SANDY HOOKS BAYS, LEONARD, NJ..... | 40 | 38 |
| RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ..... | 200 | 190 |
| RARITAN RIVER, NJ..... | 220 | 209 |
| SALEM RIVER, NJ..... | 70 | 67 |
| SHARK RIVER, NJ..... | 775 | 736 |
| SHOAL HARBOR AND COMPTON CREEK, NJ..... | 300 | 285 |
| SHREWSBURY RIVER, MAIN CHANNEL, NJ..... | 120 | 114 |
| NEW MEXICO | | |
| ABIQUIU DAM, NM..... | 2,220 | 2,109 |
| COCHITI LAKE, NM..... | 2,392 | 2,272 |
| CONCHAS LAKE, NM..... | 1,121 | 1,150 |
| GALISTEO DAM, NM..... | 423 | 402 |
| INSPECTION OF COMPLETED WORKS, NM..... | 811 | 770 |
| JEMEZ CANYON DAM, NM..... | 684 | 650 |
| SANTA ROSA DAM AND LAKE, NM..... | 940 | 893 |
| SCHEDULING RESERVOIR OPERATIONS, NM..... | 502 | 477 |
| TWO RIVERS DAM, NM..... | 452 | 429 |
| UPPER RIO GRANDE WATER OPERATIONS HODEL STUDY, NM..... | 1,201 | 1,141 |
| NEW YORK | | |
| ALMOND LAKE, NY..... | 424 | 403 |
| ARKPORT DAM, NY..... | 225 | 214 |
| BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY..... | 1,235 | 1,173 |
| BRONX RIVER, NY..... | 250 | 238 |
| BUFFALO HARBOR, NY..... | 50 | 48 |
| BUTTERMILK CHANNEL, NY..... | 220 | 209 |
| DUNKIRK HARBOR, NY..... | --- | 779 |
| EAST RIVER, NY..... | 500 | 475 |
| EAST ROCKAWAY INLET, NY..... | 4,220 | 4,009 |
| EAST SIDNEY LAKE, NY..... | 473 | 449 |
| EASTCHESTER CREEK, NY..... | 180 | 171 |
| FIRE ISLAND INLET TO JONES INLET, NY \1..... | 500 | --- |
| FLUSHING BAY AND CREEK, NY..... | 380 | 504 |
| GREAT SOUTH BAY, NY..... | 80 | 76 |
| HUDSON RIVER CHANNEL, NY..... | 500 | 475 |
| HUDSON RIVER, NY (HAINT)..... | 1,125 | 1,089 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| ----- | | |
| HUDSON RIVER, NY (O&C)..... | 1,525 | 1,449 |
| INSPECTION OF COMPLETED WORKS, NY..... | 1,031 | 979 |
| JAMAICA BAY, NY..... | 250 | 238 |
| JONES INLET, NY..... | 350 | 333 |
| LAKE MONTAUK HARBOR, NY..... | 700 | 665 |
| LITTLE SODUS BAY HARBOR, NY..... | 10 | 627 |
| LONG ISLAND INTRACOASTAL WATERWAY, NY..... | 200 | 190 |
| MATTITUCK HARBOR, NY..... | 20 | 19 |
| MORICHES INLET, NY..... | 2,050 | 1 |
| MOUNT MORRIS DAM, NY..... | 4,839 | 4,597 |
| NEW YORK AND NEW JERSEY CHANNELS, NY..... | 6,750 | 6,413 |
| NEW YORK HARBOR, NY..... | 4,000 | 3,600 |
| NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)..... | 6,300 | 5,985 |
| NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSIT | 950 | 903 |
| NEWTOWN CREEK, NY..... | 220 | 209 |
| PORTCHESTER HARBOR, NY..... | 150 | 143 |
| PROJECT CONDITION SURVEYS, NY..... | 1,830 | 1,830 |
| ROCHESTER HARBOR, NY..... | 1,605 | 1,525 |
| SHINNECOCK INLET, NY..... | 200 | 6,460 |
| SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY..... | 839 | 797 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY..... | 551 | 523 |
| WESTCHESTER CREEK, NY..... | 250 | 238 |
| WHITNEY POINT LAKE, NY..... | 553 | 525 |
| NORTH CAROLINA | | |
| ATLANTIC INTRACOASTAL WATERWAY, NC..... | 900 | 855 |
| B EVERETT JORDAN DAM AND LAKE, NC..... | 1,633 | 1,551 |
| CAPE FEAR RIVER ABOVE WILMINGTON, NC..... | 718 | 682 |
| FALLS LAKE, NC..... | 1,683 | 1,599 |
| INSPECTION OF COMPLETED WORKS, NC..... | 250 | 238 |
| LOCKWOODS FOLLY RIVER, NC..... | --- | 1,302 |
| MANTED (SHALLOWBAG) BAY, NC..... | 4,100 | 5,700 |
| MASONBORO INLET AND CONNECTING CHANNELS, NC..... | 365 | 347 |
| MOREHEAD CITY HARBOR, NC..... | 5,000 | 4,750 |
| NEW RIVER INLET, NC..... | 800 | 760 |
| PROJECT CONDITION SURVEYS, NC..... | 675 | 641 |
| ROLLINSON CHANNEL, NC..... | 150 | 143 |
| SILVER LAKE HARBOR, NC..... | 400 | 380 |
| W KERR SCOTT DAM AND RESERVOIR, NC..... | 2,977 | 2,828 |
| WILMINGTON HARBOR, NC..... | 13,000 | 12,350 |
| NORTH DAKOTA | | |
| BOWMAN - HALEY LAKE, ND..... | 153 | 145 |
| GARRISON DAM, LAKE SAKAKAWEA, ND..... | 9,435 | 9,015 |
| HOMME LAKE, ND..... | 151 | 143 |
| INSPECTION OF COMPLETED WORKS, ND..... | 360 | 342 |
| LAKE ASHTABULA AND BALDHILL DAM, ND..... | 1,017 | 966 |
| PIPESTEM LAKE, ND..... | 572 | 543 |
| SCHEDULING RESERVOIR OPERATIONS, ND..... | 119 | 113 |
| SOURIS RIVER, ND..... | 280 | 286 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATER, ND..... | 24 | 23 |
| OHIO | | |
| ALUM CREEK LAKE, OH..... | 1,439 | 1,367 |
| ASHTABULA HARBOR, OH..... | 1,850 | 1,758 |
| BERLIN LAKE, OH..... | 4,867 | 4,624 |
| CAESAR CREEK LAKE, OH..... | 2,149 | 2,042 |
| CLARENCE J BROWN DAM, OH..... | 2,520 | 2,394 |
| CLEVELAND HARBOR, OH..... | 6,710 | 6,375 |
| CONNEAUT HARBOR, OH..... | 350 | 333 |
| DEER CREEK LAKE, OH..... | 1,359 | 1,291 |
| DELAWARE LAKE, OH..... | 1,445 | 1,373 |
| DILLON LAKE, OH..... | 1,454 | 1,381 |
| FAIRPORT HARBOR, OH..... | 2,028 | 1,925 |
| HURON HARBOR, OH..... | 1,530 | 1,454 |
| INSPECTION OF COMPLETED WORKS, OH..... | 452 | 429 |
| LORAIN HARBOR, OH..... | 2,423 | 2,302 |
| MASSILLON LOCAL PROTECTION PROJECT, OH..... | 24 | 23 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUOGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| MICHAEL J KIRWAN DAM AND RESERVOIR, OH..... | 2,023 | 1,922 |
| MOSQUITO CREEK LAKE, OH..... | 1,383 | 1,314 |
| MUSKINGUM RIVER LAKES, OH..... | 8,275 | 7,861 |
| NORTH BRANCH KOKOSING RIVER LAKE, OH..... | 593 | 563 |
| OHIO-MISSISSIPPI FLOOD CONTROL, OH..... | 1,089 | 1,035 |
| PAINT CREEK LAKE, OH..... | 1,307 | 1,242 |
| PROJECT CONDITION SURVEYS, OH..... | 295 | 280 |
| ROSEVILLE LOCAL PROTECTION PROJECT, OH..... | 35 | 33 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH..... | 223 | 212 |
| TOLEDO HARBOR, OH..... | 4,701 | 5,700 |
| TOM JENKINS DAM, OH..... | 791 | 751 |
| WEST FORK OF MILL CREEK LAKE, OH..... | 865 | 822 |
| WILLIAM H HARSHA LAKE, OH..... | 1,837 | 1,745 |
| OKLAHOMA | | |
| ARCADIA LAKE, OK..... | 472 | 448 |
| BIRCH LAKE, OK..... | 648 | 616 |
| BROKEN BOW LAKE, OK..... | 1,903 | 1,808 |
| CANTON LAKE, OK..... | 1,707 | 1,622 |
| COPAN LAKE, OK..... | 937 | 890 |
| EUFULA LAKE, OK..... | 5,348 | 5,081 |
| FORT GIBSON LAKE, OK..... | 10,218 | 9,707 |
| FORT SUPPLY LAKE, OK..... | 742 | 705 |
| GREAT SALT PLAINS LAKE, OK..... | 256 | 243 |
| HEYBURN LAKE, OK..... | 555 | 527 |
| HUGO LAKE, OK..... | 1,493 | 1,418 |
| HULAH LAKE, OK..... | 476 | 452 |
| INSPECTION OF COMPLETED WORKS, OK..... | 177 | 168 |
| KAW LAKE, OK..... | 2,574 | 2,445 |
| KEYSTONE LAKE, OK..... | 6,073 | 5,789 |
| MCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK... | 5,819 | 5,528 |
| ODOGAH LAKE, OK..... | 1,923 | 1,827 |
| OPTIMA LAKE, OK..... | 164 | 156 |
| PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK..... | 119 | 113 |
| PINE CREEK LAKE, OK..... | 1,099 | 1,044 |
| ROBERT S KERR LOCK AND DAM AND RESERVOIR, OK..... | 6,599 | 6,269 |
| SARDIS LAKE, OK..... | 912 | 866 |
| SCHEDULING RESERVOIR OPERATIONS, OK..... | 520 | 494 |
| SKIATOOK LAKE, OK..... | 1,318 | 1,252 |
| TENKILLER FERRY LAKE, OK..... | 3,794 | 3,604 |
| WAURIKA LAKE, OK..... | 1,093 | 1,038 |
| WEBBERS FALLS LOCK AND DAM, OK..... | 4,695 | 4,460 |
| WISTER LAKE, OK..... | 678 | 644 |
| OREGON | | |
| APPLEGATE LAKE, OR..... | 904 | 859 |
| BLUE RIVER LAKE, OR..... | 427 | 406 |
| BONNEVILLE LOCK AND DAM, OR & WA..... | 11,701 | 9,206 |
| CHETCO RIVER, OR..... | 574 | 545 |
| COLUMBIA & LWR WILLAMETTE R BLW VANCOUVER, WA & PORTLA WESTPORT SLOUGH..... | 24,973 | 23,164 |
| COLUMBIA RIVER AT THE MOUTH, OR & WA..... | 15,125 | 14,369 |
| BENEFICIAL USE OF DREDGE MATERIAL AT MCR..... | --- | 360 |
| COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, O | 640 | 608 |
| COOS BAY, OR..... | 4,769 | 4,939 |
| COQUILLE RIVER, OR..... | 307 | 292 |
| COTTAGE GROVE LAKE, OR..... | 991 | 941 |
| COUGAR LAKE, OR..... | 1,549 | 1,472 |
| DEPOE BAY, OR..... | 3 | 3 |
| DETROIT LAKE, OR..... | 2,064 | 1,011 |
| DORENA LAKE, OR..... | 831 | 789 |
| FALL CREEK LAKE, OR..... | 918 | 872 |
| FERN RIDGE LAKE, OR..... | 1,433 | 1,381 |
| GREEN PETER - FOSTER LAKES, OR..... | 1,823 | 1,732 |
| HILLS CREEK LAKE, OR..... | 792 | 752 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR... | 33 | 31 |
| INSPECTION OF COMPLETED WORKS, OR..... | 413 | 392 |
| JOHN DAY LOCK AND DAM, OR & WA..... | 7,049 | 6,897 |
| LOOKOUT POINT LAKE, OR..... | 2,261 | 2,623 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| ----- | | |
| LOST CREEK LAKE, OR..... | 3,560 | 3,382 |
| MCNARY LOCK AND DAM, OR & WA..... | 5,183 | 4,924 |
| PORT ORFORD, OR..... | 7 | 795 |
| PROJECT CONDITION SURVEYS, OR..... | 220 | 209 |
| ROGUE RIVER AT GOLD BEACH, OR..... | 587 | 558 |
| SCHEDULING RESERVOIR OPERATIONS, OR..... | 82 | 78 |
| SIUSLAW RIVER, OR..... | 583 | 658 |
| SKIPANON CHANNEL, OR..... | 5 | 5 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA..... | 10,400 | 9,880 |
| TILLAMOOK BAY AND BAR, OR..... | 35 | 33 |
| UMPOUA RIVER, OR..... | 635 | 1,723 |
| WILLAMETTE RIVER AT WILLAMETTE FALLS, OR..... | 210 | 200 |
| WILLAMETTE RIVER BANK PROTECTION, OR..... | 62 | 59 |
| WILLAMETTE RIVER TEMPERATURE CONTROL, OR \1..... | 3,331 | --- |
| WILLOW CREEK LAKE, OR..... | 810 | 580 |
| YAQUINA BAY AND HARBOR, OR..... | 1,482 | 1,408 |
| PENNSYLVANIA | | |
| ALLEGHENY RIVER, PA..... | 6,578 | 6,249 |
| ALVIN R BUSH DAM, PA..... | 591 | 561 |
| AYLESWORTH CREEK LAKE, PA..... | 215 | 204 |
| BELTZVILLE LAKE, PA..... | 1,311 | 1,245 |
| BLUE MARSH LAKE, PA..... | 2,736 | 2,599 |
| CONEMAUGH RIVER LAKE, PA..... | 1,734 | 1,647 |
| COWANESQUE LAKE, PA..... | 1,847 | 1,997 |
| CROOKED CREEK LAKE, PA..... | 2,530 | 2,404 |
| CURWENSVILLE LAKE, PA..... | 625 | 594 |
| EAST BRANCH CLARION RIVER LAKE, PA..... | 2,179 | 2,165 |
| FOSTER JOSEPH SAYERS DAM, PA..... | 633 | 601 |
| FRANCIS E WALTER DAM, PA..... | 774 | 735 |
| GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA..... | 228 | 217 |
| HERRING BAY & ROCKHOLD CREEK, MD..... | --- | 475 |
| INSPECTION OF COMPLETED WORKS, PA..... | 592 | 562 |
| JOHNSTOWN, PA..... | 2,255 | 2,142 |
| KINZUA DAM AND ALLEGHENY RESERVOIR, PA..... | 2,493 | 2,368 |
| LOYALHANNA LAKE, PA..... | 2,880 | 2,736 |
| MAHONING CREEK LAKE, PA..... | 1,823 | 1,732 |
| MONONGAHELA RIVER, PA..... | 12,392 | 16,522 |
| OHIO RIVER LOCKS AND DAMS, PA, OH & WV..... | 24,796 | 23,556 |
| OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV..... | 509 | 484 |
| PROJECT CONDITION SURVEYS, PA..... | 70 | 87 |
| PROMPTON LAKE, PA..... | 505 | 480 |
| PUNXSUTAWNEY, PA..... | 20 | 19 |
| RAYSTOWN LAKE, PA..... | 3,312 | 3,146 |
| SCHEDULING RESERVOIR OPERATIONS, PA..... | 46 | 44 |
| SCHUYLKILL RIVER, PA..... | 2,000 | 1,900 |
| SHENANGO RIVER LAKE, PA..... | 2,366 | 2,248 |
| STILLWATER LAKE, PA..... | 331 | 314 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA..... | 93 | 88 |
| TIOGA - HAMMOND LAKES, PA..... | 2,213 | 2,340 |
| TIONESTA LAKE, PA..... | 3,115 | 3,240 |
| UNION CITY LAKE, PA..... | 1,017 | 966 |
| WOODCOCK CREEK LAKE, PA..... | 1,033 | 981 |
| YORK INDIAN ROCK DAM, PA..... | 471 | 447 |
| YOUGHIOGHENY RIVER LAKE, PA & MD..... | 2,908 | 2,763 |
| PUERTO RICO | | |
| ARECIBO HARBOR, PR..... | 100 | 95 |
| RHODE ISLAND | | |
| BLOCK ISLAND HARBOR, RI..... | 360 | 342 |
| INSPECTION OF COMPLETED WORKS, RI..... | 43 | 41 |
| POINT JUDITH HARBOR OF REUGE, RI..... | 1,250 | 1,188 |
| PROJECT CONDITION SURVEYS, RI..... | 400 | 380 |
| PROVIDENCE HARBOR SHIPPING CHANNEL, RI..... | --- | 285 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| SOUTH CAROLINA | | |
| ATLANTIC INTRACOASTAL WATERWAY, SC..... | 724 | 688 |
| CHARLESTON HARBOR, SC \1..... | 12,527 | 9,450 |
| COOPER RIVER, CHARLESTON HARBOR, SC..... | 4,885 | 4,451 |
| FOLLY RIVER, SC \1..... | 35 | --- |
| GEORGETOWN HARBOR, SC..... | 690 | 2,660 |
| INSPECTION OF COMPLETED WORKS, SC..... | 65 | 62 |
| PROJECT CONDITION SURVEYS, SC..... | 824 | 593 |
| SOUTH DAKOTA | | |
| BIG BEND DAM, LAKE SHARPE, SD..... | 6,799 | 6,691 |
| COLD BROOK LAKE, SD..... | 303 | 288 |
| COTTONWOOD SPRINGS LAKE, SD..... | 223 | 212 |
| FORT RANDALL DAM, LAKE FRANCIS CASE, SD..... | 7,328 | 8,224 |
| INSPECTION OF COMPLETED WORKS, SD..... | 49 | 47 |
| LAKE TRAVERSE, SD & MN..... | 403 | 383 |
| DAHE DAM, LAKE OAKE, SD & ND..... | 8,977 | 8,902 |
| SCHEDULING RESERVOIR OPERATIONS, SD..... | 52 | 48 |
| TENNESSEE | | |
| CENTER HILL LAKE, TN..... | 7,021 | 6,670 |
| CHEATHAM LOCK AND DAM, TN..... | 6,829 | 6,488 |
| CHICKAMAUGA LOCK, TENNESSEE RIVER, TN..... | 1,200 | 1,140 |
| CORDELL HULL DAM AND RESERVOIR, TN..... | 6,386 | 6,067 |
| DALE HOLLOW LAKE, TN..... | 6,262 | 5,949 |
| INSPECTION OF COMPLETED WORKS, TN..... | 85 | 81 |
| J PERCY PRIEST DAM AND RESERVOIR, TN..... | 4,602 | 4,372 |
| J PERCY PRIEST GREENWAY, TN..... | --- | 95 |
| OLD HICKORY LOCK AND DAM, TN..... | 9,845 | 9,353 |
| PROJECT CONDITION SURVEYS, TN..... | 9 | 9 |
| TENNESSEE RIVER, TN..... | 20,219 | 19,208 |
| WOLF RIVER HARBOR, TN..... | 107 | 722 |
| TEXAS | | |
| AQUILLA LAKE, TX..... | 1,354 | 1,286 |
| ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VI | 1,415 | 1,344 |
| BARBOUR TERMINAL CHANNEL, TX..... | 1,417 | 1,346 |
| BAROWELL LAKE, TX..... | 2,182 | 2,054 |
| BAYPORT SHIP CHANNEL, TX..... | 3,122 | 2,966 |
| BELTON LAKE, TX..... | 3,567 | 3,389 |
| BENBROOK LAKE, TX..... | 2,302 | 2,187 |
| BRAZOS ISLAND HARBOR, TX..... | 3,259 | 8,075 |
| BUFFALO BAYOU AND TRIBUTARIES, TX..... | 1,723 | 1,637 |
| CANYON LAKE, TX..... | 3,686 | 3,502 |
| CHANNEL TO PORT BOLIVAR, TX..... | 348 | 331 |
| CORPUS CHRISTI SHIP CHANNEL, TX..... | 3,398 | 3,228 |
| DENISON DAM, LAKE TEXOMA, TX..... | 6,393 | 6,073 |
| SHORELINE MANAGEMENT PLAN..... | --- | 475 |
| ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX..... | 38 | 36 |
| FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX..... | 4,179 | 3,970 |
| FREEMONT HARBOR, TX..... | 7,020 | 6,669 |
| GALVESTON HARBOR AND CHANNEL, TX..... | 6,022 | 5,721 |
| GIWW, CHANNEL TO VICTORIA, TX..... | 2,706 | 2,571 |
| GIWW, CHOCOLATE BAYOU, TX..... | 2,926 | 2,780 |
| GRANGER DAM AND LAKE, TX..... | 2,225 | 2,114 |
| GRAPEVINE LAKE, TX..... | 2,900 | 2,755 |
| GREENS BAYOU, TX..... | 850 | 808 |
| GULF INTRACOASTAL WATERWAY, TX..... | 31,874 | 30,280 |
| HARDS CREEK LAKE, TX..... | 1,479 | 1,405 |
| HOUSTON SHIP CHANNEL, TX..... | 15,354 | 14,111 |
| INSPECTION OF COMPLETED WORKS, TX..... | 1,936 | 1,839 |
| JIM CHAPMAN LAKE, TX..... | 2,001 | 1,901 |
| JOE POOL LAKE, TX..... | 1,771 | 1,682 |
| LAKE KEMP, TX..... | 214 | 203 |
| LAVON LAKE, TX..... | 3,065 | 2,912 |
| LEWISVILLE DAM, TX..... | 4,110 | 3,905 |
| LOWER TRINITY RIVER, TX..... | --- | 2,057 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| <hr/> | | |
| MATAGORDA SHIP CHANNEL, TX..... | 6,173 | 5,864 |
| NAVARRO MILLS LAKE, TX..... | 3,542 | 3,365 |
| NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX..... | 2,066 | 1,963 |
| O C FISHER DAM AND LAKE, TX..... | 907 | 862 |
| PAT MAYSE LAKE, TX..... | 1,005 | 955 |
| PROCTOR LAKE, TX..... | 2,155 | 2,047 |
| PROJECT CONDITION SURVEYS, TX..... | 304 | 289 |
| RAY ROBERTS LAKE, TX..... | 1,456 | 1,383 |
| SABINE - NECHES WATERWAY, TX..... | 8,822 | 8,381 |
| SAM RAYBURN DAM AND RESERVOIR, TX..... | 5,820 | 5,529 |
| SCHEDULING RESERVOIR OPERATIONS, TX..... | 101 | 96 |
| SOMERVILLE LAKE, TX..... | 3,157 | 2,999 |
| STILLHOUSE HOLLOW DAM, TX..... | 2,210 | 2,850 |
| TEXAS CITY SHIP CHANNEL, TX..... | 1,482 | 1,408 |
| TEXAS WATER ALLOCATION ASSESSMENT, TX..... | 100 | 95 |
| TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX..... | 2,735 | 2,588 |
| WACO LAKE, TX..... | 3,090 | 4,551 |
| WALLISVILLE LAKE, TX..... | 1,747 | 1,660 |
| WHITNEY LAKE, TX..... | 8,559 | 9,271 |
| WRIGHT PATMAN DAM AND LAKE, TX..... | 4,532 | 4,305 |
| UTAH | | |
| INSPECTION OF COMPLETED WORKS, UT..... | 75 | 71 |
| SCHEDULING RESERVOIR OPERATIONS, UT..... | 598 | 568 |
| VERMONT | | |
| BALL MOUNTAIN LAKE, VT..... | 719 | 683 |
| INSPECTION OF COMPLETED WORKS, VT..... | 70 | 67 |
| NARROWS OF LAKE CHAMPLAIN, VT & NY..... | 80 | 76 |
| NORTH HARTLAND LAKE, VT..... | 635 | 603 |
| NORTH SPRINGFIELD LAKE, VT..... | 747 | 710 |
| TOWNSHEND LAKE, VT..... | 681 | 647 |
| UNION VILLAGE DAM, VT..... | 578 | 549 |
| VIRGINIA | | |
| APPOMATTOX RIVER, VA..... | --- | 605 |
| ATLANTIC INTRACOASTAL WATERWAY - ACC, VA..... | 1,823 | 1,732 |
| ATLANTIC INTRACOASTAL WATERWAY - DSC, VA..... | 987 | 919 |
| CHINCOTEAGUE HARBOR OF REFUGE, VA..... | 266 | 253 |
| CHINCOTEAGUE INLET, VA..... | 207 | 197 |
| GATHRIGHT DAM AND LAKE MOOMAW, VA..... | 2,022 | 1,921 |
| HAMPTON RDS. NORFOLK & NEWPORT NEWS HBR, VA (DRIFT REM) | 1,108 | 1,053 |
| INSPECTION OF COMPLETED WORKS, VA..... | 226 | 215 |
| JAMES RIVER CHANNEL, VA..... | 3,667 | 3,484 |
| JOHN H KERR LAKE, VA & NC..... | 11,571 | 10,992 |
| JOHN W FLANNAGAN DAM AND RESERVOIR, VA..... | 1,938 | 1,841 |
| LITTLE WICOMICO RIVER, VA..... | --- | 855 |
| LYNNHAVEN INLET, VA..... | 1,058 | 1,005 |
| NORFOLK HARBOR, VA..... | 10,072 | 10,518 |
| NORTH FORK OF POUND RIVER LAKE, VA..... | 656 | 623 |
| PHILPOTT LAKE, VA..... | 6,961 | 6,613 |
| PROJECT CONDITION SURVEYS, VA..... | 870 | 827 |
| RUDEE INLET, VA..... | 370 | 352 |
| WATER/ENVIRONMENTAL CERTIFICATION, VA..... | 54 | 51 |
| WATERWAY ON THE COAST OF VIRGINIA, VA..... | 260 | 247 |
| YORK RIVER, VA..... | 250 | 238 |
| WASHINGTON | | |
| CHIEF JOSEPH DAM GAS ABATEMENT, WA \1..... | 6,500 | --- |
| CHIEF JOSEPH DAM, WA..... | 785 | 785 |
| COLUMBIA RIVER AT BAKER BAY, WA & OR..... | 3 | 3 |
| COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA.... | 6 | 6 |
| COLUMBIA RIVER FISH MITIGATION, WA OR & ID \1..... | 95,700 | --- |
| EDIZ HOOK, WA..... | 83 | 60 |
| EVERETT HARBOR AND SNOHOMISH RIVER, WA..... | 1,293 | 1,228 |
| GRAYS HARBOR AND CHEHALIS RIVER, WA..... | 9,180 | 8,721 |
| LONG TERM MANAGEMENT STUDY..... | --- | 356 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| HOWARD HANSON DAM ECOSYSTEM RESTORATION, WA \1..... | 15,000 | --- |
| HOWARD HANSON DAM, WA..... | 2,627 | 2,498 |
| ICE HARBOR LOCK AND DAM, WA..... | 4,982 | 4,733 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA..... | 70 | 87 |
| INSPECTION OF COMPLETED WORKS, WA..... | 823 | 592 |
| LAKE WASHINGTON SHIP CANAL, WA..... | 7,554 | 7,176 |
| LITTLE GOOSE LOCK AND DAM, WA..... | 2,380 | 2,242 |
| LOWER GRANITE LOCK AND DAM, WA..... | 6,874 | 5,580 |
| LOWER MONUMENTAL LOCK AND DAM, WA..... | 7,787 | 4,431 |
| LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, \1.. | 1,500 | --- |
| MILL CREEK LAKE, WA..... | 2,437 | 2,315 |
| MT ST HELENS SEDIMENT CONTROL, WA..... | 257 | 244 |
| MUD MOUNTAIN DAM, WA..... | 3,271 | 3,107 |
| NEAH BAY, WA..... | 308 | 2,185 |
| PROJECT CONDITION SURVEYS, WA..... | 338 | 321 |
| PUGET SOUND AND TRIBUTARY WATERS, WA..... | 997 | 947 |
| QUILLAYUTE RIVER, WA..... | 1,572 | 1,493 |
| SCHEDULING RESERVOIR OPERATIONS, WA..... | 506 | 481 |
| SEATTLE HARBOR, WA..... | 913 | 867 |
| STILLAGUAMISH RIVER, WA..... | 248 | 238 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA..... | 53 | 50 |
| SWINOMISH CHANNEL, WA..... | --- | 380 |
| TACOMA, PUYALLUP RIVER, WA..... | 120 | 114 |
| THE DALLES LOCK AND DAM, WA & OR..... | 7,696 | 7,311 |
| WILLAPA RIVER AND HARBOR, WA..... | 34 | 32 |
| WEST VIRGINIA | | |
| BEECH FORK LAKE, WV..... | 1,473 | 1,399 |
| BLUESTONE LAKE, WV..... | 1,508 | 1,433 |
| BURNSVILLE LAKE, WV..... | 1,973 | 1,874 |
| EAST LYNN LAKE, WV..... | 2,044 | 1,942 |
| ELKINS, WV..... | 14 | 13 |
| INSPECTION OF COMPLETED WORKS, WV..... | 255 | 242 |
| KANAWHA RIVER LOCKS AND DAMS, WV..... | 9,380 | 8,911 |
| OHIO RIVER LOCKS AND DAMS, WV, KY & OH..... | 30,292 | 28,777 |
| PARKERSBURG/VIENNA, WV..... | --- | 1,425 |
| OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH..... | 2,700 | 2,585 |
| R D BAILEY LAKE, WV..... | 2,836 | 2,694 |
| STONEWALL JACKSON LAKE, WV..... | 1,039 | 987 |
| SUMMERSVILLE LAKE, WV..... | 2,044 | 1,942 |
| SUTTON LAKE, WV..... | 2,210 | 2,100 |
| TYGART LAKE, WV..... | 1,521 | 1,445 |
| WISCONSIN | | |
| EAU GALLE RIVER LAKE, WI..... | 811 | 580 |
| FOX RIVER, WI..... | 1,775 | 1,686 |
| FOX RIVER LOCKS, WI..... | --- | 475 |
| GREAT LAKES SEDIMENT TRANSPORT MODEL, CORNUCOPIA HARBO | --- | 95 |
| GREEN BAY HARBOR, WI \1..... | 4,344 | 3,998 |
| INSPECTION OF COMPLETED WORKS, WI..... | 125 | 119 |
| MILWAUKEE HARBOR, WI..... | 650 | 618 |
| PROJECT CONDITION SURVEYS, WI..... | 160 | 152 |
| SAXON HARBOR, WI..... | --- | 295 |
| STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI.. | 16 | 15 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI..... | 498 | 473 |
| TWO RIVER HARBOR, WI..... | --- | 760 |
| WYOMING | | |
| INSPECTION OF COMPLETED WORKS, WY..... | 34 | 32 |
| JACKSON HOLE LEVEES, WY..... | 326 | 310 |
| SCHEDULING RESERVOIR OPERATIONS, WY..... | 87 | 83 |
| SUBTOTAL, PROJECTS LISTED UNDER STATES..... | 2,348,593 | 2,117,571 |
| REMAINING ITEMS | | |
| AQUATIC NUISANCE CONTROL RESEARCH..... | 890 | 656 |
| ASSET MANAGEMENT/FACILITIES AND EQUIPMENT MAINTENANCE.. | 4,750 | 4,513 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

| | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS LINES..... | 5,865 | 5,572 |
| ACTIONS FOR CHANGE TO IMPROVE OPERATION AND MAINTENANC | 7,737 | 4,000 |
| COASTAL INLET RESEARCH PROGRAM..... | 2,475 | 2,351 |
| CONTINUING AUTHORITY PROJECTS NOT REQUIRING SPECIFIC L | | |
| BENEFICIAL USES OF DREDGED MATERIAL (SECTION 204/2 | 2,278 | --- |
| NATIONAL MITIGATION PROJECTS (SECTION 111)..... | 5,325 | --- |
| CULTURAL RESOURCES (NAGPRA/CURATION)..... | 1,500 | 1,425 |
| DREDGE WHEELER READY RESERVE..... | 12,000 | 11,400 |
| DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM.. | 1,062 | 1,009 |
| DREDGING OPERATIONS AND ENVIRONMENTAL RESTORATION (DOE | 6,080 | 5,776 |
| DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS).. | 1,391 | 1,321 |
| EARTHQUAKE HAZARDS REDUCTION PROGRAM..... | 270 | 257 |
| EMERGENCY REPROGRAMMING..... | --- | 71,979 |
| FACILITY PROTECTION..... | 12,000 | 11,400 |
| GREAT LAKES SEDIMENT TRANSPORT MODEL..... | 900 | 855 |
| INDEPENDENT (PART) ASSESSMENT OF ENVIRONMENT-STEWARDSH | 500 | 475 |
| INLAND WATERWAY NAVIGATION CHARTS..... | 3,708 | 3,523 |
| INLAND NAVIGATION SAFETY INITIATIVE..... | 3,000 | 2,850 |
| INSPECTION OF COMPLETED WORKS..... | 1,780 | 1,691 |
| MONITORING OF COASTAL NAVIGATION PROJECTS..... | 1,575 | 1,496 |
| NATIONAL COASTAL MAPPING PROGRAM..... | 7,000 | 6,650 |
| NATIONAL DAM SAFETY PROGRAM..... | 15,000 | 14,250 |
| NATIONAL EMERGENCY PREPAREDNESS (NEPP)..... | 6,000 | 5,700 |
| NATIONAL (LEVEE) FLOOD INVENTORY..... | 10,000 | 9,500 |
| NATIONAL NATURAL RESOURCES MANAGEMENT ACTIVITIES..... | 3,328 | 3,160 |
| NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATION..... | 300 | 285 |
| PROGRAM DEVELOPMENT TECHNICAL SUPPORT (ABS-P2.WINABS). | 300 | 285 |
| PROTECTION OF NAVIGATION: | | |
| REMOVAL OF SUNKEN VESSELS..... | 500 | 475 |
| PROTECT, CLEAR AND STRAIGHTEN CHANNELS (SEC 3).... | 50 | 48 |
| WATERBORNE COMMERCE STATISTICS..... | 4,271 | 4,057 |
| HARBOR MAINTENANCE FEE DATA COLLECTION..... | 725 | 689 |
| RECREATION ONE STOP (R1S) NATIONAL RECREATION RESERVAT | 1,130 | 1,074 |
| REGIONAL SEDIMENT MANAGEMENT DEMONSTRATION PROGRAM.... | 1,391 | 1,321 |
| Chesapeake Bay, Newport Comfort, Mathews County, | --- | 238 |
| Long Island Coastal Planning, NY..... | --- | 950 |
| RELIABILITY MODELS PROGRAM FOR MAJOR REHAB..... | 808 | 578 |
| WATER OPERATIONS TECHNICAL SUPPORT (WOTS)..... | 653 | 620 |
| | ----- | ----- |
| SUBTOTAL FOR ITEMS NOT LISTED UNDER STATES..... | 126,140 | 182,429 |
| | ----- | ----- |
| TOTAL, OPERATION AND MAINTENANCE..... | 2,475,000 | 2,300,000 |

11 ITEMS FUNDED IN CONSTRUCTION

Arkansas Lakes (Blakely Mountain Dam, Lake Ouachita, Degray Lake, Narrows Dam, Lake Greeson), Arkansas.—In addition to budgeted activities at these Corps facilities, \$964,600 is included to provide adequate levels of service at public facilities.

Burns Waterway Harbor, Indiana.—The Committee has recommended \$2,530,000 for this project. Dredging activities should place priority on the Bailly intake pipe area.

Moriches Inlet, New York.—It is the Committee's understanding that the dredging of this project will be completed in conjunction with a FEMA effort to place sand at Smith Point Park and Cupsogue Beaches. The Committee will revisit this project to ensure adequate funding is in place in the event that the project is not completed in this manner.

Regional Sediment Management.—Using funds previously appropriated for Southwest Washington Littoral Drift Restoration (Benson Beach) Washington Regional Sediment Management, the Secretary shall conduct a test project by placing dredged material in the surf zone located on or near Benson Beach at the mouth of the Columbia River and monitor sediment movement and environmental impacts. This project shall be designed in concurrence with the existing recommendation of the bi-state working group of local, state, and federal entities. Additional costs beyond the previously appropriated funds shall be borne by non-Federal interests.

REGULATORY PROGRAM

| | |
|-----------------------------|---------------|
| Appropriation, 2008 | \$180,000,000 |
| Budget estimate, 2009 | 180,000,000 |
| Recommended, 2009 | 180,000,000 |
| Comparison: | |
| Appropriation, 2008 | — |
| Budget estimate, 2009 | — |

This appropriation provides funds to administer laws pertaining to regulation of activities affecting U.S. waters, including wetlands, in accordance with the Rivers and Harbors Appropriation Act of 1899, the Clean Water Act, and the Marine Protection, Research and Sanctuaries Act of 1972. Appropriated funds are used to review and process permit applications, ensure compliance on permitted sites, protect important aquatic resources, and support watershed planning efforts in sensitive environmental areas in cooperation with States and local communities.

The Committee recommends an appropriation of \$180,000,000, which is the same as the budget request and the fiscal year 2008 enacted level.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM (FUSRAP)

| | |
|-----------------------------|---------------|
| Appropriation, 2008 | \$140,000,000 |
| Budget estimate, 2009 | 130,000,000 |
| Recommended, 2009 | 140,000,000 |
| Comparison: | |
| Appropriation, 2008 | — |
| Budget estimate, 2009 | +10,000,000 |

This appropriation funds the cleanup of certain low-level radioactive materials and mixed wastes, located mostly at sites contaminated as a result of the Nation's early efforts to develop atomic weapons.

Congress transferred FUSRAP from the Department of Energy (DOE) to the Corps of Engineers in fiscal year 1998. In appropriating FUSRAP funds to the Corps of Engineers, the Committee intended to transfer only the responsibility for administration and execution of cleanup activities at FUSRAP sites where DOE had not completed cleanup. The Committee did not transfer to the Corps ownership of and accountability for real property interests, which remain with DOE. The Committee expects DOE to continue to provide its institutional knowledge and expertise to serve the Nation and the affected communities to ensure the success of this program.

The Committee recommends an appropriation of \$140,000,000, the same as the fiscal year 2008 enacted level and \$10,000,000 above budget request. The Committee reaffirms report language carried in previous years directing the prioritization of sites, especially those that are nearing completion.

FLOOD CONTROL AND COASTAL EMERGENCIES

| | |
|-----------------------------|-------------|
| Appropriation, 2008 | \$— |
| Budget estimate, 2009 | 40,000,000 |
| Recommended, 2009 | 40,000,000 |
| Comparison: | |
| Appropriation, 2008 | +40,000,000 |
| Budget estimate, 2009 | — |

This appropriation funds the planning, training, exercises, and other measures that ensure the readiness of the Corps to respond to floods, hurricanes, and other natural disasters, and to support emergency operations in response to such natural disasters, including advance measures, flood fighting, emergency operations, the provision of potable water on an emergency basis, and the repair of certain flood and storm damage reduction projects. The requested amount is the base funding necessary for preparedness activities.

The Committee recommends an appropriation of \$40,000,000, the same level as the budget request and \$40,000,000 above the fiscal year 2008 enacted level.

EXPENSES

| | |
|-----------------------------|---------------|
| Appropriation, 2008 | \$175,046,000 |
| Budget estimate, 2009 | 177,000,000 |
| Recommended, 2009 | 177,000,000 |
| Comparison: | |
| Appropriation, 2008 | +1,954,000 |
| Budget estimate, 2009 | — |

This appropriation funds the executive direction and management of the Office of the Chief of Engineers, the Division Offices, and certain research and statistical functions of the Corps of Engineers.

The Committee recommends an appropriation of \$177,000,000, \$1,954,000 above the fiscal year 2008 enacted level and the same as the budget request.

The Committee is concerned that the Corps is not filling open senior positions in a timely manner. The Corps of Engineers is receiving increasing appropriations on both the military and civil sides of its program. In addition, the Corps has a program nearly three times that of its annual national appropriation in the New

Orleans area and is providing assistance for the reconstruction of Iraq and Afghanistan. It is critical for the success of these important missions that leadership positions are recruited for and filled in a timely manner.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY (CIVIL WORKS)

| | |
|-----------------------------|-------------|
| Appropriation, 2008 | \$4,500,000 |
| Budget estimate, 2009 | 6,000,000 |
| Recommended, 2009 | 5,000,000 |
| Comparison: | |
| Appropriation, 2008 | +500,000 |
| Budget estimate, 2009 | -1,000,000 |

The Assistant Secretary of the Army (Civil Works) oversees Civil Works budget and policy whereas the Corps' executive direction and management of the Civil Works program are funded from the Expenses account.

The Committee recommends an appropriation of \$5,000,000, \$500,000 above the fiscal year 2008 enacted level and \$1,000,000 below the budget request.

ADMINISTRATIVE PROVISION

The bill includes an administrative provision limiting representational expenses and allowing for the purchase or hire of passenger motor vehicles.

GENERAL PROVISIONS

CORPS OF ENGINEERS—CIVIL

The bill includes a provision prohibiting the use of funds in this Act to carry out any contract that commits an amount for a project in excess of the amount appropriated for such project that remains unobligated.

The bill includes a provision prohibiting the award of continuing contracts for any project for which funds are derived from the Inland Waterways Trust Fund.

The bill includes a provision prohibiting the use of funds for any A-76 or HPO study.

TITLE II

DEPARTMENT OF THE INTERIOR

CENTRAL UTAH PROJECT

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

| | |
|-----------------------------|--------------|
| Appropriation, 2008 | \$43,000,000 |
| Budget estimate, 2009 | 42,000,000 |
| Recommended, 2009 | 42,000,000 |
| Comparison: | |
| Appropriation, 2008 | -1,000,000 |
| Budget estimate, 2009 | — |

The Central Utah Project Completion Act (Titles II-VI of Public Law 102-575) provides for the completion of the Central Utah Project by the Central Utah Water Conservancy District. The Act also authorizes the appropriation of funds for fish, wildlife, and recreation mitigation and conservation; establishes an account in
